







4Q 2016 Updates: 2014-2018 CHIP Action Plans






Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2016	Q2-2016	Q3-2016	Q4-2016
	Access to Healthcare & Medications	Goal: To improve the overall health of Delaware County residents by increasing access to quality healthcare.					
	Outcome Objective	By 12/31/2018, decrease the percentage of Delaware County residents who report not being able to get healthcare when needed from 4% to 3%.					
	Increase the number of Delaware County residents utilizing alternative transportation options for health related trips by 20%.	Number of clients getting transportation assistance from Council for Older Adults (COA). Average monthly number of trips for adults using DATA fixed routes and number using demand/response or paratransit for healthcare access. Baseline: COA transportation assistance numbers 2013: 162; DATA average demand/response or paratransit Jan-Jun 2014: 875	DATA Advisory Board	SourcePoint Med Transportation Pd for: 294; Cash Medical Transportation: 276; Paratransit Medical Trips 124; DHS Pd Medical Transportation 668; Total Medical Demand Responsive 1,362	SourcePoint Med Transportation Pd for: 271; Cash Medical Transportation: 507; Paratransit Medical Transportation: 52; DHS Medical Pd Transportation 667; Total Medical Demand Responsive: 1,497. Based on Title VI Sampling Survey March 2016, 11.1% utilized Fixed Route Transit for Medical	SourcePoint Med Transportation Pd for: 295; Cash Medical Transportation: 529; Paratransit Medical Transportation: 99; DHS MEDICAL PD Transportation 727; Total Medical Demand Responsive 1,650; Based on Title VI Sampling Survey Sept 2016---16.4% utilized Fixed Route Transit for Medical	SourcePoint Med Transportation Pd for: 204; Cash Medical Transportation 640; Paratransit Medical Trips 212; DHS medical Pd transportation 1010; for a total of 2,066 Medical Demand Responsive.
●	Investigate other community's solutions to transportation issues.	Minutes of meetings showing discussion/consideration	DATA Advisory Board	Final survey report has been received. In final phases of revisions/corrections before release to public.	Final Draft of Survey Report is before Board for recommendations to begin initiating plans for future changes/growth. Report is attached for review	Advisory Board Conducted own survey among clientele from respective agencies. 65 Surveys return; of those 45 (69%) stated transportation to Medical appts a challenge. Of the 65 surveys; 34 were from Delaware City; Remaining 31 surveys from Lewis Center; Sunbury, Ostrander; Marengo & out of county--Marion County (2). 31% stated financial issues; 12% due to disabilities; 38% stated do not drive; 19% stated other reasons. Results will be taken into consideration to explore solutions	Ongoing
●	Increase participation on the DATA Advisory Board by healthcare and community partners.	Increase DATA Advisory Board membership by 1 person/agency	DATA Advisory Board	Completed 2015	Completed 2015.	Completed 2015.	Completed 2015
●	Investigate possible collaboration with Marion Area Transit and additional collaboration with COTA.	Task Force created to form a plan	DATA Advisory Board Marion Shelter Program	Not due	Applied for federal Rides To Wellness grant May 2016 to increase collaboration and access.	Results of Rides To Wellness Grant Released Mid-Sept. 78 Grant Applications received. Of those, 25 were Highly Recommended; 22 were Recommended; 31 were Not Recommended. 19 of the Highly Recommended received funding. Rides to a Healthy Delaware County ranked #1 in the Recommended Category. While application was well received, reviewers believed more emphasis on the community collaboration was necessary. Strongly encouraged to apply again in 2017. Rep from MORPC felt we had a very strong position and believes with some further explanations and collaboration will be successful in next attempt.	
	Investigate possibility of collecting additional access/transportation information through BRFSS survey.	Inclusion of question on transportation needs for healthcare access questions on BRFSS survey	Health District	Action step not scheduled to begin.	Action step not scheduled to begin.	Action step not scheduled to begin.	Action step not scheduled to begin.
●	Create Geographic Information System map with layers comparing survey data on vulnerable populations with transportation coverage data and healthcare locations.	Series of GIS mapping layers shared in reports to PHDC partners	Health District	Maps with healthcare locations were created January 2016 and shared with Access to Care work group partners.	No further progress to report.	Completed.	Completed.
	Outcome Objective	By 12/31/2018, decrease the percentage of Delaware County residents who report not being able to get healthcare when needed from 4% to 3%.					
	Implement a pilot project for a virtual or centralized one-stop shop for mobility coordination for Delaware County.	County-wide one-stop shop for transportation assistance will be operational. Baseline: No one-stop source for transportation assistance exists in Delaware County in 2014.	DATA Advisory Board	Dedicated website for Delaware County Mobility Management was in final stages of preparation to go live	Delaware County Mobility Management website live in April. www.delawaremobility.com Partners within community invited to submit information to be made available on site.	Ongoing updates and Blogs posted on Site. Always looking for additional transportation information to be included	Ongoing updates






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	Investigate "mobility coordinator" positions in other communities.	Report to PHDC on model practices being considered for Delaware County	DATA Advisory Board, HelpLine, Health District, SourcePoint	Completed 2015	Completed 2015	Completed 2015	Completed 2015
	Hire mobility coordinator.	Coordinator hired	DATA		N/A	N/A	N/A
	Develop pilot project for a county-wide collaborative system for accessing transportation for healthcare.	Initiation of pilot project	DATA Advisory Board, HelpLine, Health District	Not initiated.	Applied for federal Rides To Wellness grant May 2016 to increase collaboration and access.	Results of Rides To Wellness Grant Released Mid-Sept. 78 Grant Applications received. Of those, 25 were Highly Recommended; 22 were Recommended; 31 were Not Recommended. 19 of the Highly Recommended received funding. Rides to a Healthy Delaware County ranked #1 in the Recommended Category. While application was well received, reviewers believed more emphasis on community collaboration was necessary. Strongly encouraged to apply again in 2017. Rep from MORPC felt we had a very strong position and believes with some further explanations and colaberation will be successful in next attempt.	No additional updates.
	Evaluate pilot project results and consider implications for a county 1-stop shop for transportation.	Report on results	DATA Advisory Board, HelpLine, Health District	Federal funding secured to initiate a Mobility Management Website for Delaware County; Website development in process	Final updates completed to allow site to go live. Community Partners invited to input information onto site.	Ongoing partnerships and updates/blogs are continually being sought and updates from current partners encouraged.	No additional updates.
	Outcome Objective	<p><i>By 12/31/2018, the 3 year average of Delaware County women who receive first trimester prenatal care will increase from 84.6% (2012) to 87%.</i></p> <p><i>a. Within the Hispanic population, increase from 75.3% to 80%.</i></p> <p><i>b. Within the Asian population, increase from 78.8% to 85%.</i></p> <p><i>c. Within the African American population, increase from 72.2% to 80%.</i></p> <p><i>By 12/31/2018, increase the percentage of Delaware County residents with a diagnosis of diabetes that had their HgbA1c checked within the last year from 2.5% to 10%.</i></p> <p><i>By 12/31/2016, increase the number of Delaware County residents accessing prescription medication services at little or no cost through two community agencies by 5%.</i></p>					
	Implement coordinated public health messages related to prenatal care, diabetes care, and access to prescription medications among county service agencies and community partners.	Number of agencies/partners who participate in the group messaging each month. Baseline: There is no coordination of PR messaging among agencies/partners in Delaware County in 2014. 2013 prescription assistance data: PIN – 358; Grace Clinic – 284.	Health District				
	Identify and assemble interested agencies.	Listserv of collaborating partners	Health District	No update at this point in time	No update at this point in time	No update at this point in time	At the Nov. 10, 2016 Partnership Meeting, several local healthcare agencies assembled to discuss their part in a social media campaign for Access to Care issues.
	Create system for development, sharing and timing of agreed-upon messages.	Documented procedures/meeting minutes. Message map for 2016	Assembled group	No update at this point in time	No update at this point in time	No update at this point in time	Listserv of assembled agencies has yet to be created. This listserv will be utilized for joint or shared social messaging.
	Implement joint messaging project.	Message map for 2016 with numbers of messages provided by agency by message/month	Assembled group	Action step not scheduled to begin.	Action step not scheduled to begin.	Action step not scheduled to begin.	Action step not scheduled to begin.
	Outcome Objective	<i>By 12/31/2018, decrease the percentage of Delaware County residents who report not being able to get healthcare when needed from 4% to 3%.</i>					






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	Implement a pilot Mobile Integrated Healthcare/Community Paramedicine program in Delaware County.	Initiation of the MIH/CP in the County. Baseline: There is no MIH/CP program in Delaware County in 2014.	Delaware City Fire and County EMS		Helpline is open to being the receiving center	Continuing to meet and develop protocols	Continuing to meet and develop protocols
●	Identify and assemble interested agencies.	Identified work group/meeting minutes	Delaware City Fire and County EMS	Completed 2014	Completed 2014	Completed 2014	Completed 2014
●	Conduct needs assessment/gap analysis.	Report on results	Delaware City Fire, County EMS, DGHD	Completed 2015	Completed 2015.	Completed 2015.	Completed 2015.
●	Support state workgroup efforts to obtain legal authority to conduct program (scope of practice, commissioners, other legal issues).	Legislation passed/paramedic scope of practice expanded	Local MIH/CP workgroup	Completion 2015.	Completion 2015.	Completed 2015.	Completed 2015.
●	Create operational plan.	Written plan	Local workgroup	Draft completed and shared with work group 2015 and updates continue into 2016.	No addition progress to report.	Continuing to develop	Continuing to develop
	Implement pilot program.	Service provision data	Delaware City Fire, County EMS, DGHD	Action step not scheduled to begin.	Action step not scheduled to begin.	Action step not scheduled to begin.	Action step not scheduled to begin.
	Review program evaluation findings. Assess implications for continuing/modifying the program.	Documentation of evaluation findings and program recommendations	Delaware City Fire, County EMS, DGHD	Action step not scheduled to begin.	Action step not scheduled to begin.	Action step not scheduled to begin.	Action step not scheduled to begin.
	Alcohol Abuse and Drug Abuse	Goal: To reduce the impact of substance use, misuse and abuse.					
	Outcome Objective	By 12/31/2018, reduce the number of Delaware County deaths due to overdose from 8.1 deaths per 100,000 persons to 6.5 deaths per 100,000 persons, a 20% reduction. By 12/31/2018, reduce the number of families/children who are assigned to out-of-home placement due to substance use in Delaware County from 59% to 47.2%, a 20% reduction.					
	Staff of 10 community/public agencies will be trained in trauma-informed care with 50% of agencies trained completing the pre- and post-test assessment.	Number of community/ public agencies trained, number of personnel trained, agency pre-assessment scores vs. agency post-assessment scores. Baseline: 10 identified community agencies (such as courts, welfare agencies, schools) outside of the behavioral health system that have not been trained in trauma-informed care.	DMMHRBSB				
●	Form a coalition of community public agencies that are committed to implementing TIC.	Coalition created with at least 10 participating agencies.	DMMHRBSB Possible partners: Courts, Job and Family Services, National Alliance on Mental Illness, veterans administration rep., law enforcement, first responders, intervention teams	Completed in 2015.	N/A	N/A	DMMHRBSB staff plans to pull the group together to re-visit the plan and touch base in the near future.
●	Provide TIC awareness training for coalition agency representatives.	Completion of training	DMMHRBSB	Completed in 2015.	N/A	N/A	N/A
●	Create and administer TIC pre-assessment to coalition agencies.	Pre-assessment tool created and administered	DGHD, DMMHRBSB	Pre-Assessment was created and distributed to all agencies on 1/26/16. The survey was sent again to agencies who did not complete it on 3/3/16.	Third attempt went out to the 4 remaining organizations who have not completed the pre-assessment. No other update.	Completed.	N/A
●	Develop a TIC training plan based on coalition agency needs.	TIC training plan completed	TIC Community Coalition	Training plan was developed by TIC sub-committee.Complete.	N/A	N/A	N/A
	Administer post-assessment to TIC Community Coalition agencies that completed pre-assessment.	Post-assessment administered and results scored and presented to TIC Community Coalition	DGHD, DMMHRBSB	Action step not scheduled to begin.	Action step not scheduled to begin.	Action step not scheduled to begin.	Action step not scheduled to begin.
	Review and evaluate progress of TIC Community Coalition and determine next steps.	Next steps for coalition determined	TIC Community Coalition	Action step not scheduled to begin.	Action step not scheduled to begin.	Action step not scheduled to begin.	Action step not scheduled to begin.

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	Outcome Objective	<p>By 12/31/2018, reduce the percentage who had at least (5 for men/4 for women) drinks on one occasion in the past month from 19% to 17%.</p> <p>By 12/31/2018, reduce the annual number of opiate and pain reliever doses per patient in Delaware County from 523.36 doses per patient per year to 417.09 doses per patient per year, a 20% reduction.</p> <p>By 12/31/2018, reduce the number of Delaware County deaths due to overdose from 8.1 deaths per 100,000 persons to 6.5 deaths per 100,000, a 20% reduction.</p> <p>By 12/31/2018, reduce the number of families/children who are assigned to out-of-home placement due to substance use in Delaware County from 59% to 47.2%, a 20% reduction.</p>					
	10% of primary care physicians practicing in Delaware County will implement the SBIRT (Screening, Brief Intervention and Referral to Treatment) screening tool.	Percentage of primary care physicians practicing in Delaware County that implement the screening tool. Baseline:					
●	Identify a champion to oversee this strategy.	Champion(s) designated.	The Partnership for a Healthy Delaware County, DGHD	No update.	No update.	No update.	No update.
●	If champion is identified, commence workgroup to outline strategy.	Strategy developed.	Workgroup Champion	N/A	N/A	N/A	N/A
	Advocate with medical associations for inclusion of screening tool with patients during yearly exam as component of physician protocol.	System change administered.	Workgroup members	Action step not scheduled to begin.	Action step not scheduled to begin.	Action step not scheduled to begin.	Action step not scheduled to begin.
	Outcome Objective	<p>By 12/31/2018, reduce the percentage who had at least (5 for men/4 for women) drinks on one occasion in the past month from 19% to 17%.</p> <p>By 12/31/2018, reduce the annual number of opiate and pain reliever doses per patient in Delaware County from 523.36 doses per patient per year to 417.09 doses per patient per year, a 20% reduction.</p> <p>By 12/31/2018, reduce the number of Delaware County deaths due to overdose from 8.1 deaths per 100,000 persons to 6.5 deaths per 100,000, a 20% reduction.</p> <p>By 12/31/2018, reduce the number of families/children who are assigned to out-of-home placement due to substance use in Delaware County from 59% to 47.2%, a 20% reduction.</p>					
	Provide age-appropriate alcohol and other drug education to three populations not currently receiving education through structured and evidence-based programs: 1. Older adults, 2. Incarcerated adults, and 3. Young adults aged 18-34.	To be determined once programs are identified. Baseline: To be determined for each population sub-set.					
	Target: 1. Older Adults Activity One: Implement WISE Program.		Drug Free Delaware				
●	Secure funding for Wellness Initiative for Senior Education (WISE) Program.	Grant Award.	Drug Free Delaware (DFD), SourcePoint	Completed in 2015 and in 2016.	N/A - Funding secured for 2016 in 2015.	N/A	Waiting on update from Janet Thode.
●	Program staff attends WISE program training.	Staff attend and receive training	DFD	Completed in 2015.	N/A	N/A	N/A

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●	Pilot the program.	Outputs and outcomes achieved	DFD	Program piloted in 2015.	N/A	N/A	N/A
●	Recruit program participants.	At least 30 older adults participate in 2 classes	DFD, SourcePoint	Completed in 2015 and program continuing in 2016.	14 people participated in two sections. One section completed four of six lessons. The other section completed three of six lessons.	The new WISE (Wellness Initiative for Senior Education) sessions have begun and attendance data has not yet been tabulated. It is expected that funding will be granted for 2017; some changes have been made within the program.	Waiting on update from Janet Thode.
	Target: 1. Older Adults Activity Two: Provide information to older adults at home visits.						
●	Research evidence-based screening tool/program.	Screening tool/program identified	SourcePoint	N/A	No screening tool/program has been identified. Research to continue.	SourcePoint is continuing to search-Ms. Waugh reported that an evidence based program has not been located in regards to in-home needs. Cincinnati has an evidence based program related to mental health; not drug abuse. It is unknown at this time if an evidence based program will be located in relationship to drug abuse. If not, the current Community Health Improvement Plan's goal may need to be amended.	Finding an appropriate evidenced-based materials has proven difficult. Will continue to research.
	Create and deliver training for care consultants.	Training provided for care consultants	TBD	Action step not scheduled to begin.	Action step not scheduled to begin.	Action step not scheduled to begin.	Start date pending identification of appropriate screening tool/program.
●	Pilot program/substance abuse tool for home-bound older adults.	Number of times tool administered	SourcePoint	N/A	The classes were held at SourcePoint and Delaware City Vineyard church.	N/A	N/A
	Implement in-home prescription drug use screen/assessments, provide educational drug resources including program catalog, and make referrals for counseling through appropriate agency.	Number of referrals, number of older adults who seek counseling OR number who attend one counseling session	SourcePoint, Central Ohio Mental Health Center	Action step not scheduled to begin.	Action step not scheduled to begin.	Action step not scheduled to begin.	Start date pending identification of appropriate screening tool/program. Work has begun to identify expanded counseling options to clients in their homes, on-site 1:1 and groups.
	Target: 1. Older Adults Activity Three: Disseminate/provide older adult information in physicians' offices.						
●	Create a project team to identify resources and gaps in substance abuse materials.	Team identified	Drug Free Delaware	N/A	Meeting scheduled with new DC Drug Coordinator.	Met with new Drug Free Delaware Coordinator (Jean Bednar), Jean will discuss with board at her upcoming meeting.	Waiting on update from Jean B.
●	Identify brochures and information to disseminate.	Materials identified	DMMHRBSB, DGHD, SourcePoint	N/A	N/A	N/A	Waiting on update from Jean B.
●	Identify physician to champion effort and participate in effort.	Champion identified	Workgroup	N/A	N/A	N/A	No update.
●	Identify physician offices to participate.	List of physicians identified	DGHD	N/A	N/A	N/A	No update.
	Gather information and create materials.	Brochures/literature gathered	Drug Free Delaware, SourcePoint	Action step not scheduled to begin.	Action step not scheduled to begin.	Action step not scheduled to begin.	Action step not scheduled to begin.
	Disseminate and track materials with SourcePoint packets.	Number of offices participating	DGHD, others	Action step not scheduled to begin.	Action step not scheduled to begin.	Action step not scheduled to begin.	Action step not scheduled to begin.
	Target: 2. Incarcerated Adults		Kassie Neff				
●	Bring additional, appropriate agencies to the table.	Parties identified and collaborating	Delaware General Health District/ Delaware County Sheriff's Office	Completed in 2015.	N/A	N/A	N/A
●	Identify which evidenced-based educational program to implement.	Program selected	DGHD; RPR; Maryhaven; Delaware County Adult Court Services; Delaware County Sheriff's Office, Jail Division; DMMHSB	Completed in 2015.	N/A	N/A	N/A
●	Develop plan of implementation and gather resources needed.	Plan developed	DGHD; RPR; Maryhaven; Delaware County Adult Court Services; Delaware County Sheriff's Office, Jail Division; DMMHSB	Completed in 2015.	N/A	N/A	N/A

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	Implement educational program.	Increased public safety and reduced recidivism through activities targeted to address criminal behavior impacted by substance abuse	Delaware County Sheriff's Office:Jail Division	Completed in 2015. Programming continuing to be implemented in 2016. Recovery group provided by (RPR) Recovery Prevention Resources; 13 new participants were admitted, 14 successfully completed and were released from jail, and 3 unsuccessfully completed. Implemented a Naltrexone/Vivitrol Program for the Jail, provides Delaware County residents with medication for the treatment of Opioid addiction while in jail and immediately upon release from the jail. Supported by a partnership between Maryhaven Inc and the DMMHRSB. 50 inmates in 2015 and 5 inmates in Q1-2016 were referred to the Peer Support Specialist from COVA-Center of Vocational Alternatives provides community in-reach and linkage to community treatment prior to release from jail.	Q2-2016: Father Factor program provided by Action for Children; 11 participants successfully completed. On 5/1/2016, the Legal Aid Society of Columbus gave a presentation on Fair Housing to 10 inmates. Recovery group provided by (RPR) Recovery Prevention Resources; 24 new participants were admitted, 8 successfully completed/ released from jail, and 8 unsuccessfully completed. 16 inmates were referred to the Peer Support Specialist from COVA-Center of Vocational Alternatives provides community in-reach and linkage to community treatment prior to release from jail.	The Recovery and reentry program is doing well. Last year, 49 individuals were admitted and thus far this year 37 (37 does not include third quarter numbers; those numbers are not currently tabulated). Ms. Neff reported that individuals have to complete an Alcohol and Other Drug (AOD) intake assessment in order to participate in the program. Program is on track to reach a larger group of participants. Program is designed to engage incarcerated individuals; the program is purposefully designed not to have a program successful completion date. This is to ensure that individuals are aware that resources/programs are available during incarceration and after release. Further, a new program has developed as a result of Church volunteers facilitating bible studies with incarcerated individuals. These volunteers have formed a program referred to as Community of Grace. The group consists of any individuals that wish to volunteer (current volunteers include criminal justice representatives; mental health; churches; formerly incarcerated individuals). The Community of Grace program has identified areas of focus as follows: Reentry – ministry; resource ministry, Business Alliance – contact local business to provide education awareness to breakdown stigma; provide frontline positive advocating; educate regarding possible tax breaks (these are related to hiring formerly incarcerated individuals). Grace – provide presentation at other local churches to bring awareness to the program and awareness of mass incarcerations; breakdown stigma; create a welcoming community; and awareness of recidivism. The Delaware County Jail is currently partnering with the Community of Grace program and has established a program referred to as Navigators (assigned Navigators are the volunteer members of the Community of Grace program). The Delaware County Jail has identified that Navigators need training and preparation in assisting incarcerated individuals. Steps have been completed to partner with HelpLine to provide the needed training. In-reach and out-reach are two key points of the Navigators (Navigators provide assistance with completion of paperwork/forms; making appointments; education of available resources within the community; creating a calendar; applying for employment; etc.).	The Recovery and Reentry program admitted 19 new participants in Q4-2016. 2016 Annual Statistics: <ul style="list-style-type: none"> 77 inmates admitted and 179 inmates screened for the Recovery and Reentry program provided by RPR. 77 inmates admitted to the program represents a 57% increase from year 2015. 63 inmates referred to COVA Reentry Peer Specialist. 18 inmates referred to the Justice Veteran Outreach Specialist. Added 37 new volunteers, totaling 133 volunteers to date that provide over 45 hours per week of reentry services/program. Weekly reentry services and programs include; GED classes, AA meetings, NA meetings, Bible studies, Substance Abuse Treatment groups, Child Support case management, Parenting classes, Human Trafficking Survivor Support groups, Re-entry case management, Resource Linkage groups Held two Father Factor classes that graduated 16 men. Legal Aid Society of Columbus gave a presentation on Fair Housing to 10 inmates.
	Target: 3. Young Adults aged 18-34						
	Bring additional agencies to the workgroup, such as the colleges, etc.	Parties identified and collaborating	DGHD, RPR, Delaware County Department of Job & Family Services, Maryhaven, Ohio Wesleyan University, Columbus State	N/A	Waiting for Delaware County Drug Coordinator to be identified. Will approach coordinator about proceeding on this strategy.	The Drug-Free Delaware Coalition was approached and considered spearheading this strategy. Upon further review, the steering committee decided that this target audience was outside of the grant's parameters.	This strategy was discussed in detail at the 11/10/16 AA & DA workgroup meeting, Group members will reach out to others to get involved, including to the OWU Director of Student Health Services. County binge drinking data will be reviewed and reported back to the group.
	Identify population subset.	Specific populations/ targeted areas identified	DGHD, RPR, Delaware County Department of Job & Family Services, Maryhaven, Ohio Wesleyan University, Columbus State	N/A	N/A	No update.	No update.

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	Identify evidenced-based educational program or activity to implement.	Program/educational activity identified	DGHD, RPR, Delaware County Department of Job & Family Services, Maryhaven, Ohio Wesleyan University, Columbus State	N/A	N/A	No update.	No update.
	Develop implementation plan.	Implementation plan developed	DGHD, RPR, Delaware County Department of Job & Family Services, Maryhaven, Ohio Wesleyan University, Columbus State	Action step not scheduled to begin.	Action step not scheduled to begin.	Action step not scheduled to begin.	Action step not scheduled to begin.
	Gather needed resources.	Needed resources secured	To be decided	Action step not scheduled to begin.	Action step not scheduled to begin.	Action step not scheduled to begin.	Action step not scheduled to begin.
	Outcome Objective	By December 31, 2018, reduce the number of Delaware County deaths due to overdose from 8.1 deaths per 100,000 persons to 6.5 deaths per 100,000, a 20% reduction.					
	Ensure that naloxone and education on its use are available to all first responder agencies and at-risk community members.	# of first responder agencies a naloxone program, # of community members provided with naloxone. Baseline: First responders: To be determined; At-risk community members: 0 (no naloxone program is established in Delaware County)					
	Workgroup will continue to meet to create action plan.	Plan completed	DGHD (Delaware General Health District), EMS (Emergency Medical Services), RPR (Recovery & Prevention Resources), Delaware County Sheriff, Delaware City Police Department	Completed in 2015.	N/A	N/A	AA & DA Workgroup met on October 3 as a midway point to discuss this priority. Spent majority of meeting discussing the naloxone strategy and next steps. This workgroup meant again at the 11/10/16 Partnership meeting.
	Implement Project DAWN (Deaths Avoided with Naloxone).	Evaluation of the program: including number of individuals trained, number of individuals who receive the kits, number of overdose referrals	To be decided	Delaware County EMS received 30 naloxone syringes from the state budget allotment. Delaware County will be taking 15 kits which each contain two doses. EMS administered narcan 25 times in 2015.	Delaware County EMS received an additional 40 naloxone syringes. EMS used naloxone on 11 people from March - June 2016. 5 were determined to be opioid overdoses and all were reversed. Project Dawn for individual distribution has not been initiated. Awaiting a training schedule.	The Health District has obtained a supply of Naloxone and has taken on the role to distribute to Delaware County residents and Emergency Management System entities. The Health District is responsible to distribute Naloxone to Delaware County residents which includes an educational training upon distribution. About 8 naloxone kits were given out since the start in mid-August.	Shawnee Hills Police Department was provided with 6 kits. Three kits were distributed to individuals from the DGHD program.
	Implement a promotional campaign on the naloxone program in Delaware County.	To be determined once the campaign is defined	To be decided	Not started.	Not initiated.	Naloxone Promotional Campaign: Two fold education, one for the community and one for our partners (not public). A letter will be sent to DGHD partners with the information about epi-alerts and as well as the DGHD templates in case of an anomaly as documentation. Will discuss the education pieces for the CHIP regarding educating the community about resources for treatment and the availability of narcan.	Opiate/ Naloxone education will be two-fold. Opiate Overdose Talking Points, as part of the internal EpiCenter Drug Overdose Alert Response Procedure, were developed by the DGHD PIO. These points will be utilized by the DCSO PIO, as well, in the event of an opiate overdose epidemic in Delaware County. As part of our partner education component, a letter went out to educate key community partners re: our response to an overdose EpiCenter alert and how we will work with them.
	Educate EMS and hospital staff on client follow-up post narcan administration to reduce overdose occurrences.	To be decided	# of clients referred for treatment	N/A	OhioHealth initiating in-hospital addiction/peer counselor program at Marion, Grant, and Pickerington. OSU and Mt Carmel have initiated counseling access in ER's and in-hospital.	DGHD will be talking with Grady pharmacist about referrals for naloxone on discharge.	Grady looking into implementing a program to provide naloxone on discharge.
	Outcome Objective	By December 31, 2018, reduce the number of Delaware County high school students who have used prescription drugs without a prescription from 14.5% to 11.6%, a 20% reduction.					
	One health care system operating in Delaware County will adopt a system change to reduce prescription drugs dispensed.	System change adopted Baseline: To be determined from physician focus group(s).					

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	Identify physician champion.	Physician champion identified	DMMHRB, FCFC, DGHD	N/A	Physician Champion targeted. Physician is new to Delaware County and has been involved with other programming in the last quarter for the Health District.	No update.	FCFC has hired new coordinator. DGHD met with coordinator and explained the current Partnership, CHA and CHIP.
	Complete focus group with doctors to assess current practices.	Focus group completed	To be decided	N/A	N/A	No update.	No update.
	Convene community taskforce to determine plan.	Number of taskforce meetings, plan developed	To be decided	Action step not scheduled to begin.	Action step not scheduled to begin.	Action step not scheduled to begin.	Action step not scheduled to begin.
	Implement plan with steps to be developed.		To be decided	Action step not scheduled to begin.	Action step not scheduled to begin.	Action step not scheduled to begin.	Action step not scheduled to begin.
	Outcome Objective	<i>By December 31, 2018, reduce the number of Delaware County high school students who have used prescription drugs without a prescription from 14.5% to 11.6%, a 20% reduction.</i> <i>By December 31, 2018, reduce the number of Delaware County high school students who have used heroin from 3.4% to 2.7%, a 20% reduction.</i>					
	A family-focused, multi-faceted educational campaign on the dangers of prescription drug abuse and heroin use will be implemented.	Completed educational campaign Baseline:					
	Create strategy team to assess what all systems are currently providing.	Team created	Lead: ?, DMMHRB, DGHD, DFD, United Way, RPR, School District Representatives, County Substance Abuse Coordinator	N/A	Waiting for Delaware County Drug Coordinator to be identified before moving forward.	Drug-Free Delaware (DFD) has agreed to spearhead this strategy and will be the group to craft the campaign. This strategy fits into the Coalition's logic model. Julie Krupp will be the liaison to DFD and work with the Coalition.	The DCSO staff along with DGHD staff met in December and created a list of current resources that are being offered to prevent opiate overdose. The group focused on services provided in: education & prevention, monitoring & disposal, enforcement & supply reduction, treatment, and harm reduction. A draft action plan was created. Over the last few months, DCSO Drug Liaison has been meeting with staff from each school building in each school district to assess provision of drug prevention programming.
	Assess what prevention efforts are effective.		Strategy Team, County Substance Abuse Coordinator, school resource officers	N/A	N/A	No update.	DCSO Drug Liaison coordinated a presentation on the Lucas County DART program among county law enforcement so see if this program could be adopted locally. The Drug Abuse Response Team attempts to stop the # of deaths caused by opiate overdoses while helping victims to overcome their addictions, and to educate and support family and friends of these victims. Although Drug-Free Delaware met on 1/6/17, the group has not been able to work on this issue. All Coalition grants are due in Jan. and Feb.; should be able to move forward in the next quarter.
	Create a multi-faceted plan targeting schools, parents, and youth, including an evidence-based program piloted in 1-2 school districts, and include school resource officer (SRO) training.		Strategy Team	N/A	N/A	N/A	DCSO Drug Liaison planning to integrate this plan into the larger action plan for opiate overdose prevention. Preliminary discussion on possible implementing the START Talking program curriculum which will be available in Summer 2017. Also, Cardinal Health's Generation Rx program materials are being considered as part of this campaign..
	Implement plan with steps to be developed.		To be decided	Action step not scheduled to begin.	Action step not scheduled to begin.	Action step not scheduled to begin.	Action step not scheduled to begin.
	Outcome Objective	<i>By December 31, 2018, reduce the number of Delaware County high school students who have ever used marijuana from 28.7% to 23%, a 20% reduction, and the number who currently use from 17.7% to 14.2%, a 20% reduction.</i>					

Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2016	Q2-2016	Q3-2016	Q4-2016
	Implement one comprehensive educational program on marijuana use to change normative perceptions.	Perception of risk or harm of smoking marijuana, parental disapproval marijuana use (YRBS 2018) Baseline: 43% of high school students think there is no to slight risk of harming themselves physically or in other ways if they smoke marijuana once or twice a week. 18.2% of Delaware County high school students perceive that their parents feel it would not be or only be a little bit wrong for them to smoke marijuana. (2014-2015 Delaware County Youth Risk Behavior Survey)					
●	Seek/convene taskforce to determine comprehensive plan.	Identified taskforce confirmed or taskforce created, plan created	DGHD, PEACE Collaborative, DMMHRB	N/A	Waiting for Delaware County Drug Coordinator to be identified before moving forward.	Approached Drug-Free Delaware about assuming this strategy. DFD steering committee reviewed the request and determined that marijuana use prevention does not fit within the coalition's current scope. Will reach out to workgroup for guidance.	PEACE Collaborative did not work on this strategy in Q4.
●	Assess each school district's drug education programming (what is being taught, # of students taking classes, number of days marijuana education included).	Assessment completed and report compiled	PEACE Collaborative	N/A	N/A	No update.	PEACE Collaborative did not work on this strategy in Q4. It will be addressing this step in Q1 of 2017. Over the past few months, DCSO Drug Liaison has been meeting with staff from each school building in each school district to assess provision of drug prevention programming. An abbreviated "Too Good for Drugs" program or the program's "marijuana lesson" only is a possible element to be added to the plan.
●	Educate Key stakeholders on current research.	Stakeholder training completed.	To be decided	N/A	N/A	No update.	DGHD staff has been collecting information on current marijuana use research.
	Develop media (social, radio, print) messages on marijuana risks/harm. Include counter arguments.	Coordinated media messages developed.	PEACE Collaborative, DGHD	Action step not scheduled to begin.	Action step not scheduled to begin.	Action step not scheduled to begin.	Action step not scheduled to begin.
	Encourage schools to include evidenced-based/best practice drug education programs in health class curriculums.	# of programs implemented, # of schools which implement programs	PEACE Collaborative	Action step not scheduled to begin.	Action step not scheduled to begin.	Action step not scheduled to begin.	Action step not scheduled to begin.
	Food Insecurity	Goal: All Delaware County residents will have increased access to nutritious food regardless of economic status.					
	Outcome Objective	By 12/31/2018, there will be a 25% increase in access to fresh fruit, vegetables, lean protein and whole grains by people who are food insecure in Delaware County. By 12/31/2018, there will be a 25% increase in consumption of fresh fruit, vegetables, lean protein and whole grains by persons who are food insecure in Delaware County.					
	Increase by 50% the supply of nutritious food (fruits, vegetables, lean protein, whole grains) to food insecure Delaware County residents.	lbs of food distributed (pantries, commodity boxes), # of Farmer's Market vouchers redeemed, # of community meals served, # of weekend backpacks distributed Baseline: To be determined in Action Step 1.					
●	Determine baseline measurements for all the performance indicators.	Baseline measurements for all performance indicators	DGHD, United Way	Completed	Completed	Completed	Completed

Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2016	Q2-2016	Q3-2016	Q4-2016
●	Expand days/hours that pantries operate.	Increase in days/hours, increase in pounds of food	FEED, LSS, PIN, Salvation Army	Pounds of food distributed at the pantries increased by 36% in first quarter 2016, compared to the prior year quarter.	Pounds of food distributed at the pantries increased by 19.5% in second quarter 2016, compared to the prior year quarter.	Pounds of food distributed at the pantries increased by 7.4% in third quarter 2016, compared to the prior year quarter.	Pounds of food distributed at the pantries increased by 57% in fourth quarter 2016, compared to the prior year quarter. There was an overall increase in food distributed by 26% from year 2016 compared to year 2015 (Buckeye Valley decreased by 24.8%; FEED decreased by 9.39%; Harlem Rd. UMC increased by 79.7%; High Pt. Nazarene increased by 31.6%; LSS increased by 16.79; PIN increased by 68.7%; Grace Pt. Church increased by 2.51%; Salvation Army increased by 131%; Sourcepoint increased by 2.43%; Vineyard Delaware County decreased by 2.75%.)
●	Expand the number of community meals that are served.	Increase in number of community meals	William St, SourcePoint, FEED	The number of community meals that were served increased by 102% in first quarter 2016, compared to the prior year quarter (of those reporting.)	The number of community meals that were served increased by 28% in second quarter 2016, compared to the prior year quarter (of those reporting.)	The number of community meals that were served increased by 6% in third quarter 2016, compared to the prior year quarter (of those reporting.) Woodward summer lunch program experienced a significant decrease when the program was re-located to Willis.	The number of community meals that were served increased by 22% in year 2016, compared to year 2015 (of those reporting.)
●	Expand the number of weekend backpacks that are distributed.	Increase in number of weekend backpacks	BV East, Woodward, LCC	The number of weekend backpacks that were served increased by 42% in first quarter 2016, compared to the prior year quarter (of those reporting.)	The number of weekend backpacks that were served increased by over 800% in second quarter 2016, compared to the prior year quarter (of those reporting.)	The number of weekend backpacks that were served decreased by 37% in third quarter 2016, compared to the prior year quarter (of those reporting.)	The number of weekend backpacks that were served increased by 92% in year 2016, compared to year 2015 (of those reporting.) The ODH Blessings in a Backpack grant contributed to the overall increase in the number backpacks distributed.
●	Expand the number of shelf-stable commodities boxes that are distributed.	Increase in number of shelf-stable commodities boxes	SourcePoint	The number of commodities boxes that were served decreased by 0.97% in first quarter 2016, compared to the prior year quarter.	The number of commodities boxes that were served decreased by 2% in second quarter 2016, compared to the prior year quarter.	The number of commodities boxes that were served decreased by 3% in third quarter 2016, compared to the prior year quarter.	The number of commodities boxes that were served decreased by 6% in the fourth quarter 2016, compared to the prior year quarter. Overall the commodities boxes that were served decreased by 3% from year 2015.
●	Expand the number of Farmer's Market vouchers that are distributed.	Increase in number of Farmer's Market vouchers	SourcePoint	Activity does not occur until second quarter.	The number of farmer market vouchers that were distributed increased by 6.5% in second quarter 2016, compared to prior year quarter.	The number of farmer market vouchers that were distributed decreased by 47% in third quarter 2016, compared to prior year quarter.	Activity does not occur this quarter. Overall the farmers market vouchers that were distributed decreased by 19% in year 2016, compared to year 2015.
●	Identify gaps in days/times that food pantries operate and community meals are served.	Gaps identified and addressed with Hunger Alliance; fill in gaps	Hunger Alliance	Completed.	Completed.	Completed.	Completed.
●	Develop GIS mapping for locations of food pantries and community meals. Update maps as new sites are added or changed.	Completed map; published to Hunger Alliance website and Facebook page	DGHD GIS Specialist	Completed.	Completed.	Completed.	Completed.
●	Develop a cookbook of recipes that uses pantry food, community gardens/container gardens food, and shelf-stable commodities.	Completed cookbook of recipes	DGHD Dietician, People in Need, OSU Extension, OWU	Looking at Cooking Matters cookbooks for distribution.	Looking at Cooking Matters cookbooks for distribution.	Discussed recipe books with DCHA and we will producing a DCHA cook book. Completion date November 2017.	in process.
●	Monitor food distribution through Pantry Track (pantries, commodity boxes), community meals, farmer's market vouchers, and weekend backpacks.	Completed surveys; increase in consumption of food	DGHD, Hunger Alliance	Pantrytrak was used to monitor food distribution at pantries. Food distributed at community meals and farmer market, weekend backpacks are being monitored.	Pantrytrak was used to monitor food distribution at pantries. Food distributed at community meals and farmer market, weekend backpacks are being monitored.	ongoing.	ongoing.
●	Survey participants to evaluate whether they used and consumed the food items they were given.	Completed surveys; increase in food consumption	DGHD, Hunger Alliance	Survey tool was developed and distributed to DCHA for comment. Surveys will be collected 2nd quarter and analyzed.	Client surveys were distributed at food pantries, and being collected this quarter and next quarter.	ongoing.	Completed. There were a total of 139 surveys collected. 68% of the respondents rated the pantry experience as the best possible experience; 85% of the respondents felt valued and welcomed at the pantry; 96% of the respondents said that fresh produce was available when they visited the pantry; and, 94% responded that the fresh produce that they received at the pantry, increased the amount of fresh produce that they eat every day. 66% reported that they usually end up eating the fresh food and produce that they received.
	Outcome Objective	By 12/31/2018, 10% of persons who are food insecure in Delaware County will increase their knowledge about nutritional food options.					

Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2016	Q2-2016	Q3-2016	Q4-2016
	80% of participants will increase their knowledge of nutritional food options after successfully completing the Cooking Matters program.	# of participants who begin the program / # of participants who successfully complete the program / Change in knowledge, skills, and behavior. Baseline: The baseline is 0; this is a new program.					
●	Identify Health Promotion students to oversee, teach, and organize the program.	List of Health Promotion students identified.	Ohio Wesleyan University (OWU)	Completed.	Completed.	Completed.	Completed.
●	Train the Health Promotion students to implement the program.	Number of students trained	Local Matters, OWU faculty	Completed.	Completed.	Completed.	Completed.
●	Recruit participants for the program (should self-identify as low income).	List of participants recruited	OWU, Hunger Alliance	15 participants signed-up for the class and 7 completed all sessions.	15 participants signed-up for the class and all 15 completed the class.	A Cooking Matters class was not offered during 3rd quarter 2016.	30 participants signed-up for the class and 29 completed the class.
●	Conduct 6 sessions, once per week, for two hours per session.	Number of sessions conducted; participant attendance	OWU students	Class started Feb 23rd and ended on March 29th,	Class started on March 15th and ended on April 19th	A Cooking Matters class was not offered during 3rd quarter 2016.	Completed.
●	Seek funding for food to be used at each session.	Additional funding acquired	OWU, Hunger Alliance	A Cooking Matters at the Store grant was submitted for \$1800.	Grant was not awarded.	ongoing.	ongoing
●	Evaluate the program.	Post-survey completed	OWU students	Completed.	Completed.	A Cooking Matters class was not offered during 3rd quarter 2016.	Completed.
	Outcome Objective	By 12/31/2018, food insecurity in Delaware County will decrease by 2%.					
	Increase by 25% the number of stakeholders involved in the Delaware County Hunger Alliance.	# of new stakeholders recruited / # of new stakeholders who consistently attend meetings and participate. Baseline: 16 agencies represented on the Delaware County Hunger Alliance (as of 8/2014)					
●	Review current list of stakeholders and identify gaps (e.g., business partners) that would be an asset to the Hunger Alliance.	List of current stakeholders; list of stakeholders for outreach	Hunger Alliance	Completed. Two new members were invited: Belle Avenue and the Open Table Food Pantry.	Two new community meal sites were identified: Olive Green UMC, and Pleasant Hill Baptist. A site visit will be made next quarter to this sites.	Farm Bureau was added as a member to DCHA. Benefit in the Barn was sponsored by the Farm Bureau and all proceeds were given to DCHA.	Children's Hunger Alliance joined the DCHA.
●	Invite missing stakeholders to a Hunger Alliance meeting.	Number of new stakeholders that attend meetings	Hunger Alliance	Stakeholders are invited as new members are identified.	Same	Same	Same
●	Sponsor a community forum to provide information and awareness about hunger in the community (e.g., poverty simulation, "Place at the Table" video).	Number of attendees; forum evaluation	Hunger Alliance	Working with JT and Kelsey to develop DCHA video to share at the forum. The forum will be held at the Strand Theater in November 2016.	Working with JT and Kelsey to develop DCHA video to share at the forum. The forum will be held at the Strand Theater in November 2016.	Forum is scheduled for November 16 at 6:00pm at Strand Theater.	The forum had 54 in attendance. We plan on offering the documentary at 3 additional locations in 2017.
●	Educate all elected officials about hunger in their community.	Number of elected officials educated	Hunger Alliance	Zip Code and number of persons served at food pantries data was generated for distributed to Township Trustees.	Working with JT and Kelsey to develop DCHA video to share at the forum. The forum will be held at the Strand Theater in November 2016; elected officials will be invited to the forum.	Forum is scheduled for November 16 at 6:00pm at Strand Theater.	Elected officials will be invited to the documentary in 2017.
●	Engage all elected officials about hunger in their community.	Number of elected officials joining Hunger Alliance, number of officials participating in Hunger Alliance	Hunger Alliance	Several events have been scheduled to highlight hunger such as Benefit in the Barn (August 20, 2016), and Taste of Downtown Delaware (June 15, 2016).	Several events have been scheduled to highlight hunger such as Invest an Acre, and December Delaware City parking tickets to donations to food pantries.	WCMH Everyday Hero spotlighting Kevin Crowley and PIN. The County Commissioners and Delaware Mayor attended the event.	DCHA documentary was distributed to elected officials.
●	Represent Delaware County on a statewide food policy council.	Participation and representation from Delaware County	Hunger Alliance	ODH is in process of developing a statewide food policy council.	ODH is in process of developing a statewide food policy council.	Same.	This action step will be reviewed for 2017.
	Outcome Objective	By 12/31/2018, there will be a 25% increase in access to fresh fruit, vegetables, lean protein and whole grains by people who are food insecure in Delaware County.					
	At least 25% of those clients referred to the Produce Prescription program will follow through and receive food assistance from the pantry.	# of referrals, # of referred clients who pick up produce Baseline: 0; this is a new program					
●	Determine pilot clinic site and pantries that will participate.	Identified clinic site and pantries	United Way	Completed.	Completed.	Completed.	Completed.

Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2016	Q2-2016	Q3-2016	Q4-2016
●	Determine food insecurity trigger questions to be added to clinic visit.	Trigger questions added to clinic intake form	United Way, Grace Clinic	Completed.	Completed.	Completed.	Completed.
●	Provide referral for food assistance.	Number of referrals	Grace Clinic, Helpline, LSS, PIN, Salvation Army	Program getting up and running this quarter.	There were 89 clients referred to food pantries by Helpline from Grace Clinic Prescription Produce program.	Ongoing.	ongoing.
●	Track completed referrals.	Number of referred clients who pick up produce	Grace Clinic, Helpline, LSS, PIN, Salvation Army	Program getting up and running this quarter.	There were 89 clients who picked up produce.	There were 109 cumulative Grace Clinic clients who were referred to pantries (Salvation Army, LSS) by Helpline. There was a 100% follow-through rate.	Not an activity this quarter.
●	Determine feasibility to recruit additional clinic sites to participate.	Number of new sites added	United Way	Not started yet.	Not started yet.	We are in the processing of adding DGHD WIC program. Kelsey Fox is talking to Nationwide Children in Delaware County, EMTs, and school nurses.	No update
	Mental Health	Goal 1: Educate the community on the importance of mental health and mental health services. Goal 2: Improve access to and utilization of mental health services.					
	Outcome Objective	<i>By 12/31/2018, increase the number of adults getting treatment in the public sector for major depressive episodes (MDE) by 5% each year from 700 to 895.</i> <i>By 12/31/2018, decrease the rate of reported adult suicide attempts from 144 per 100,000 people to 108 per 100,000 people, a reduction of 25% or 36 attempts over 5 years.</i> <i>By 12/31/2018, decrease the percentage of high school students reporting they feel sad and/or hopeless by 5%.</i>					
	Implement at least 10 Mental Health First Aid trainings to the community.	Number of trainings conducted Baseline: Zero; no trainings have been given in community	DMMHRBSB				
●	Identify community group to be trained, e.g., faith community groups, law enforcement, educators, public service workers, worksites, healthcare workers.	List of suggested groups/organizations to approach for training	DMMHRBSB	DMMHRBSB has identified the following groups that could be trained: school personnel, general population, and HelpLine staff.	Completed last quarter.	Action step completed.	Action step completed.
●	Train additional program facilitators.	Facilitators trained	DMMHRBSB	Several people have volunteered to become trainers. We are hoping the Ohio Association of County Behavioral Health Authorities will sponsor a training again this year.	Nothing new to report.	There have not been any new trainers identified.	There have not been any new trainers identified.
●	Implement MHFA trainings.	Number of trainings implemented	DMMHRBSB	1 training of Public Safety MHFA for the March Crisis Intervention Team (CIT) training for Law Enforcement.	No trainings this quarter.	No trainings this quarter.	One training for CIT in October, 2016.
●	Evaluate MHFA trainings.	Completed evaluations	DMMHRBSB	All trainings are evaluated using the required MHFA evaluation form. Evaluation data must be submitted online.	Nothing new to report.	DMMHRBSB is evaluating whether this program is meeting the needs of the community and will be looking into other evidenced based community mental health awareness programs.	Barriers to providing this program have been identified as: the length of the training, the repetitiveness, and there is only one trainer. The MHFA training will continue to be offered as requested or the opportunity arises. It was decided at the December, 2016 meeting that we need to identify or develop a more appropriate mental health awareness training for the community.

Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2016	Q2-2016	Q3-2016	Q4-2016
	Outcome Objective	<i>By 12/31/2018, decrease the rate of reported adult suicide attempts from 144 per 100,000 people to 108 per 100,000 people, a reduction of 25% or 36 attempts over 5 years.</i> <i>By 12/31/2018, decrease the percentage of high school students reporting they feel sad and/or hopeless by 5%.</i>					
	a) Increase by two the number of Signs of Distress trainings offered to the community each year. b) Maintain the number of school buildings receiving Signs of Suicide training.	a) Number of trainings conducted in community. b) Number of schools implementing Signs of Suicide curriculum. Baseline: Helpline - 10 trainings from 7/1/2013-6/30/2014 for Signs of Distress; Helpline - 17 schools in the 2015/2016 school year for Signs of Suicide	Helpline				
●	Identify community groups/lay people to target for Signs of Distress trainings, e.g., civic associations, fraternities, faith based groups, PTOs, etc.	List of suggested groups/lay people to approach for training	Helpline, DGHD, NAMI	The Suicide Prevention team has come up with a list of high risk populations (nationally and locally) to target with Signs of Distress programming. This list includes: elderly (55+), men (especially middle-age), college students, military/vets, LGBTQ+, parents/caregivers of young people, clinicians, professionals	Action step completed.	Action step completed.	Action step completed.
●	Promote Signs of Distress trainings.	Number of contacts with community	Helpline	This isn't being done.	Program is promoted through verbal contacts and flyers.	Nothing new to report.	Nothing new to report.
●	Implement Signs of Distress trainings.	Trainings implemented	Helpline	one training since 1/1/16.	four trainings	Nothing new to report.	2 trainings were completed this quarter.
●	Evaluate Signs of Distress trainings.	Completed evaluations	Helpline	Helpline has the evaluations.	Program is evaluated consistently using after program evaluation sheets	Program is evaluated consistently using after program evaluation sheets	The barrier for this program is that it isn't evidenced based. Solution: Helpline staff have started re-vamping the presentation using reputable statistics and information. Helpline staff will be standardizing the presentation and creating a new evaluation that accurately gathers information on the programs effectiveness.
●	Implement the Signs of Suicide curriculum in all middle and high schools in Delaware County.	# of schools program is implemented in	Helpline	We've been in the following schools for the second semester: Big Walnut HS & MS, Dempsey MS, Olentangy HS, Olentangy Liberty HS & MS, Olentangy Orange HS, Buckeye Valley HS & MS	See first quarter.	Since the beginning of the 2016-2017 school year the SOS team has presented at the following schools: Dempsey Middle School, Olentangy Shanahan Middle School, Olentangy Liberty High School, Delaware Hayes High School, Olentangy High School	The following schools were reached this quarter: Olentangy Liberty Middle School, Buckeye Valley Middle School, Big Walnut Middle School, Hayes High School, Olentangy High School, Shanahan Middle School, Dempsey Middle School, Olentangy Hyatts Middle School, Olentangy Liberty High School, Olentangy Orange High School, Buckeye Valley High School
●	Evaluate the Signs of Suicide curriculum implementation.	# of schools program is implemented in, # of students completed, # of referrals for additional services	Helpline	Helpline has the evaluations.	Helpline has the evaluations.	Helpline has the evaluations.	Helpline has the evaluations.
	Outcome Objective	<i>By 12/31/2018, increase the number of adults getting treatment for major depressive episodes (MDE) by 5% each year in the public sector from 700 to 895.</i> <i>By 12/31/2018, decrease the percentage of high school students reporting they feel sad and/or hopeless by 5%.</i>					
	Implement community-wide campaign to promote positive mental health.	Number of messages provided to the community. Baseline: None	DMMHRB, DGHD, Helpline				

Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2016	Q2-2016	Q3-2016	Q4-2016
●	Research MH social marketing programs.	List of examples of social marketing campaigns with a mental health focus	DMMHRBS, Helpline, OWU-Active Minds, NAMI	Some of the PSA's we looked at were: https://youtu.be/XwWcPpfJ75E - Drug Free Action Alliance Ohio https://youtu.be/1iHmDvlUNM0 - Teen Depression and Suicide Warnings PSA https://youtu.be/3BBYqa7bhto - National Suicide Hotline PSA from Mayo Clinic Some campaigns I know of are: #timetotalk: https://www.theguardian.com/technology/2015/feb/05/timetotalk-is-social-media-helping-people-talk-about-mental-health Teen focused campaign in California: http://www.mediapost.com/publications/article/175485/calif-launches-mental-illness-social-media-campai.html	Completed last quarter	Action step completed.	Action step completed.
●	Develop plan for campaign specific to Delaware County and for specific age groups.	Suggested campaign created complete with messages & budget	DMMHRBS, DGHD	The social media #Courage2Ask project is not specific to a certain population but it does speak to help seeking behavior in Delaware County.	Completed with the help of the Suicide Prevention Coalition (SPC)	Action step completed.	The MH work group is now considering changing the campaign and will see how it can be more all encompassing.
●	Implement/launch campaign.	Number of messages disseminated	DMMHRBS, DGHD	Implementation will start next quarter.	Social Media #Courage2Ask program was implemented by asking the SPC partner agencies to start posting.	The #Courage2Ask campaign continued to be launched with the community as the theme of the 2016 Suicide Prevention Walk held on September 10, 2016.	The #Courage2Ask campaign has not been disseminated this quarter. Looking to make some changes in the first six months of 2017.
●	Evaluate campaign effectiveness.	Service/provider caseload increase	DMMHRBS funded agencies	Has not started yet.	Has not started yet.	Has not started yet.	Has not started yet.
	Outcome Objective	By 12/31/2018, increase the number of adults getting treatment for major depressive episodes (MDE) by 5% each year in the public sector from 700 to 895.					
	Increase the number of PCP offices that screen for depression (from baseline to be determined).	Number of PCP offices trained; Number of staff trained within each office. Baseline: To be determined	DMMHRBS				
●	Meet with major hospital systems – OSU, Ohio Health & Mt. Carmel about possible partnership – gather baseline measurement.	Meetings scheduled with major hospital systems and/or practices to discuss current procedures	DMMHRBS Mental Health Workgroup sub-committee members, DGHD, COMHC, HelpLine	completed in 2015	completed in 2015	Action step completed.	Action step completed originally in 2015, however nothing additional has been done as far as meeting with the medical/hospital systems regarding current and/or future practices of screening for depression.
●	Work group members and hospital systems meet with 3rd party payers to ensure reimbursement system.	3rd party payers reimburse for depression screening	DMMHRBS, DGHD	Has not started yet.	Has not started yet.	Has not started yet.	This action step will be reviewed for 2017.
●	Research depression screening tools appropriate for PCP setting.	Screening tools identified	DMMHRBS, COMHC	Has not started yet.	Has not started yet.	Has not started yet.	This action step will be reviewed for 2017.
	Implement trainings with PCPs.	Trainings implemented	DMMHRBS	Action step not scheduled to begin.	Action step not scheduled to begin.	Action step not scheduled to begin.	Action step not scheduled to begin.
	Evaluate trainings with PCPs.	Trainings evaluated	DMMHRBS	Action step not scheduled to begin.	Action step not scheduled to begin.	Action step not scheduled to begin.	Action step not scheduled to begin.
	Outcome Objective	By 12/31/2018, increase the number of Delaware County healthcare providers who receive training on how/why to implement adult depression screenings annually by 5%. By 12/31/2018, decrease the percentage of high school students reporting they feel sad and/or hopeless by 5%.					

Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2016	Q2-2016	Q3-2016	Q4-2016
	a) Implement depression screening trainings with at least three county agencies and/or partners who employ professionals able to identify depression in vulnerable populations. b) Evaluate the feasibility of implementing age-appropriate mental health screenings within the local school districts for preschool and elementary age students.	a) Number of agencies/partners receiving training in depression screenings; # of professionals trained. b) Creation of a work group to evaluate and assess the early intervention mental health needs of each school district. Baseline: To be determined in first year; Identify current practices in implementing mental health screenings within the school districts					
●	Identify existing mental health screening tools/trainings.	List of screening tools to utilize for professionals	DMMHRBSB, COMHC, Helpline, DGHD	Has not started yet.	Has not started yet.	Has not started yet.	This objective has not been worked on, and there were some concerns that it may need to be reworked to be more realistic.
●	Adapt findings for Delaware County.	Revisions made	DMMHRBSB, COMHC, Helpline, DGHD	Has not started yet.	Has not started yet.	Has not started yet.	This action step will be reviewed for 2017.
●	Contact audiences for implementation – PCPs, Jail, DCJFS, COA.	Audiences contacted	DMMHRBSB, COMHC, Helpline, DGHD	Has not started yet.	Has not started yet.	Has not started yet.	This action step will be reviewed for 2017.
●	Implement trainings with county partners.	Trainings implemented	DMMHRBSB, COMHC, Helpline, DGHD	Has not started yet.	Has not started yet.	Has not started yet.	This action step will be reviewed for 2017.
●	Implement & evaluate trainings with county partners.	Evaluation results	DMMHRBSB, COMHC, Helpline, DGHD	Has not started yet.	Has not started yet.	Has not started yet.	This action step will be reviewed for 2017.
●	Create an early intervention mental health workgroup.	Group created	DMMHRBSB, DGHD, School Districts	Has not started yet.	Has not started yet.	The Strengthening Families initiative being coordinated through the UW of Delaware Co. convened a sub-committee in September that is examining early childhood education (birth-5yrs old) specifically looking at the community's ability to detect early social-emotional needs of children before entering school. This group has representatives from various daycares, Action for Children, HMG, DMMHRBSB, Nationwide Children's Hospital, Speech & Hearing Center, RPR, School Districts etc.	See Q3.
●	Research mental health screening tools for students by developmental age.	Screening tools identified	DMMHRBSB, DGHD, School Districts	Has not started yet.	Has not started yet.	The UW's sub-committee mentioned above will be trying to re-instate the Delaware County Pre-school Director's Roundtable to start determining baseline measurements & tools county-wide. The group is currently looking at increasing the use of the DECA (Devereux Early Childhood Assessment).	The Strengthening Families initiative continues to evolve and pinpoint goals & objectives that will allow multiple community partners help families address the social emotional needs of young children. Barriers to this action step include the professional lack of screening tools that are diagnostic for young children. The Director's round table concept is moving forward with a comprehensive survey being developed for all daycare providers across the county to assess what early childhood screenings are most commonly being used for children (focusing on mental health). Nationwide Children's Hospital has staff & resources to help provide training opportunities for daycare staff who have students currently struggling with social-emotional health.
	Share findings with each school district's administration to determine feasibility.	Report of findings	DMMHRBSB, DGHD, School Districts	Has not started yet.	Has not started yet.	Has not started yet.	Has not started yet.
	Outcome Objective	By 12/31/2018, increase annually by 5% the number of new suicidal clients who receive referral services for mental health services.					

Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2016	Q2-2016	Q3-2016	Q4-2016
	Refer a minimum of 50% of clients annually who receive screenings for suicidal ideation at local hospital emergency rooms.	Referrals, defined as number of suicidal clients (18+ years of age) who actually speak with Helpline who actually receive referral services. Baseline: Helpline, Delaware County Suicide Hotline January-March, 2014 56% clients (35/62) received referrals; April-June, 2014 77% clients (49/64) received referrals. Baseline will continue to be collected for the remainder of 2014 since HelpLine just started tracking this data for Delaware residents only.	Helpline				
●	Review grant effectiveness at end of 3 year period.	Number of clients referred	Helpline, COMHC	71 suicidal persons were screened at the ER, released from psychiatric hospitalization following suicide ideation or attempt, screened at the jail, or called on the hotline. An additional 20 individuals were spoken with as part of a long-term follow up effort to support those who may experience another suicidal episode later in life. This long term follow-up is a new reporting measure for the grant. Attempts were made to follow up with all of them. There were a total of 208 contacts made using telephone outreach and letters. Helpline was able to actually speak to 63 of the 91 individuals, which includes those that were found to be suicidal during this quarter as well as those utilizing long-term follow up services (69%). Helpline follow up specialists spoke on the phone with these individuals a total of 1,486 minutes. Follow up letters and voicemails were provided to those 28 individuals (31%) who were never reached by phone.	44 suicidal persons (age 18+ from Delaware County) were screened at the ER, released from psychiatric hospitalization following suicide ideation or attempt, screened at the jail, or called on the hotline. An additional 42 individuals were eligible to be spoken to as part of a long-term follow up effort to support those who may experience another suicidal episode later in life. Attempts were made to follow up with all of these 86 individuals. There were a total of 163 contacts made using telephone outreach and letters. Helpline was able to actually speak to 38 of the 86 individuals, which includes those that were found to be suicidal during this quarter as well as those utilizing long-term follow up services (44%). Helpline follow up specialists spoke on the phone with these individuals a total of 510 minutes. Follow up letters and voicemails were provided to those 42 individuals (49%) who were never reached by phone.	Completed with the end of last quarter	Completed.
●	Create proposal for funders (hospital boards, DMMHRSB etc.) seeking additional funding for sustainability.	Final report showing effectiveness	Helpline, COMHC	DMMHRSB is funding this service post grant.	DMMHRSB is funding this service post grant.	Completed with last quarter	Complete
●	Seek additional CIT trainings for county law enforcement & correction officers.	Number of additional law enforcement agencies trained on CIT	DMMHRSB, Sheriff, Local Police Depts.	No update	No update	No update	Action step will be reviewed for 2017.
	Outcome Objective	By 12/31/2018, increase annually by 5% the number of referred suicidal clients who enter into public mental health treatment who were contacted through Crisis Outreach Follow-Up.					
	Increase annually the number (to be determined) of referred suicidal clients who enter into public behavioral health treatment services.	Enter treatment, defined as the number of referred suicidal clients (from objective 1.1) who actually enroll in follow-up treatment with COMHC and/or other public providers. Baseline: Helpline & COMHC Jan-Mar, 2014 44% (27/62) clients entered into treatment; Apr-Jun, 2014 44% (28/64) clients entered into treatment. Baseline will continue to be collected for the remainder of 2014 since HelpLine just started tracking this data for Delaware residents only.	Helpline, COMHC				
●	Ascertain additional baseline data from other public service providers – RPR, Maryhaven.	Number of clients who are cross referenced with Helpline's referral list	RPR, Maryhaven, Helpline	Unable to get data from other agencies.	Unable to get data from other agencies.	Unable to get data from other agencies.	Unable to get data from other agencies.

Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2016	Q2-2016	Q3-2016	Q4-2016
●	Review grant effectiveness at end of 3 year period.	Number of clients referred	Helpline, COMHC	COMHC checked their records and of the 55 individuals who were referred to them this quarter, 11 (20%) clients were newly referred and 30 (55%) are already existing clients. 2 of those who were newly referred (18%) actually attended their intake counseling appointments. There is no way to track some of the anonymous hotline callers or individuals who may have followed up with private counselors.	COMHC checked their records and of the 41 individuals who were referred to them this quarter as well as the 42 individuals referred during previous quarters who are now in extended follow up, 40 (48%) clients were newly referred and 33 (40%) were already existing clients. None of those who were newly referred (0%) actually attended their intake counseling appointments. There is no way to track some of the anonymous hotline callers or individuals who may have followed up with private counselors.	Completed with last quarter	Completed
●	Create proposal for funders (hospital boards, DMMHRSB etc.) seeking additional funding for sustainability.	Final report showing effectiveness	Helpline, COMHC	DMMHRSB is funding this service post grant.	DMMHRSB is funding this service post grant.	Completed with last quarter	Completed
	Outcome Objective	By 12/31/2018, decrease the percentage of high school and/or middle school students who self-report being bullied on school property by 5%.					
	Maintain the number of school buildings implementing anti-bullying curriculums.	Number of school buildings implementing anti-bullying programs. Baseline: Number of school buildings currently implementing the anti-bullying curriculum: <ul style="list-style-type: none"> • Too Good For Violence (Mar.'15/'16 school year) – 16 elem. • Too Good For Drugs (Oct. '16/'17 school yr.) - 4 MS • Safe Dates (Oct. '16/'17 school yr.) - 6 MS & 1 HS • Love All That & More (Oct. '16/'17 school yr.) - 3 HS • Boys & Girls Empowerment ('15/'16 school yr. – 14 groups at 10 buildings • TGIF/GAL ('15/'16 school yr. – 9 groups at 6 buildings • Youth Led Prevention Groups – 2 (PEACE & Stand Up) 	Helpline, RPR				
●	Determine baseline of current programming reach.	Number of school buildings with current programming	Helpline, RPR	Baseline of current programming completed this quarter (see above)	Action step complete last quarter	Helpline Prevention Educator Amy Hawthorne provided baseline data for two relational violence prevention programs that Helpline implements (Safe Dates & Love All That & More). She also provided updates for the Youth Led Prevention groups and TGIF/GAL. Jean Bednar from Recovery Prevention Resources provided baseline data for two violence prevention curriculums (Too Good for Drugs & Too Good for Violence). Program reach varies each school year as the programs have to be scheduled at the start of each new school year.	See previous quarter for baseline for this school year.

Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2016	Q2-2016	Q3-2016	Q4-2016
	Research and secure funding options.	Number of school building with programming	Helpline, RPR	Community agencies implementing listed programs (above) have various funding sources and at this time, are only looking to maintain reach based on current funding levels.	No update	Helpline completed an application to ODH to continue funding their sexual & relational violence prevention programs Safe Dates & Love All That & More. These programs will be added to the CHIP baseline measurement (above) since the 2016/2017 YRBS survey will be capturing sexual bullying across the county. Helpline has also partnered with OSU to formally evaluate the effectiveness of the TGIF program which continues to be funded through the UW of Delaware County. Evaluation data will not be available until mid-year 2017. RPR continues to receive funding from the DMMHRB for their Too Good for Violence and Too Good for Drugs programs. With Jean Bednar taking over the coordination of the anti-bullying curriculums (July) at RPR - we will now be capturing the MS program - Too Good For Drugs. Baseline will be listed above.	Funding has not dramatically changed any program implementation this quarter. Community partners implementing these programs in the schools continue to get more and more comfortable sharing their data for CHIP reporting, despite their programming following a school year and NOT a calendar year.
	Expand or at least maintain programming availability to all districts and/or age groups.	Number of school buildings maintaining programming	Helpline, RPR	No update	No update	Helpline and RPR staff spent the quarter scheduling the various prevention programs across the county for the new school year. To date here is the countywide reach for all programs: <ul style="list-style-type: none"> • TGFV - 12 elem. • TGFD - 4 MS • SD - 6 MS & 1 HS • LATM - 3 HS • B&G Emp - 7 groups @ 4 schools • TGIF/GAL - 4 groups @ 2 schools • YLP - PEACE Reps have been selected 	<ul style="list-style-type: none"> • TGFV - 5 new elementaries have been scheduled for the 2016/2017 school year. The 5 new buildings will start in 2017. 17 total buildings • SD - no change • LATM - no change • B&G Emp - • TGIF/GAL - • YLP - Peace Reps have not been meeting due to staffing issues with Helpline
	Outcome Objective	By 12/31/2018, decrease the percentage of high school and/or middle school students who self-report being bullied on school property by 5%.					
	Implement community-wide anti-bullying social media campaign.	Number of messages provided to the community, including the schools. Baseline: None	Helpline, PEACE				
	Research effective youth-led messaging.	Sub-committee work to research effective campaigns	Helpline, PEACE	Has not started yet.	Has not started yet.	The PEACE community planning group will start to discuss this strategy next quarter at the PEACE meetings.	The MH work group and the PEACE Collaborative will be working on a campaign in the first six months on 2017.
	Develop a social media campaign plan.	Campaign timeline for community wide launch	Helpline, PEACE	Action step not scheduled to begin.	Action step not scheduled to begin.	Action step not scheduled to begin.	Action step not scheduled to begin.
	Implement/launch campaign.	Number of messages disseminated across partner agencies	Helpline, PEACE	Action step not scheduled to begin.	Action step not scheduled to begin.	Action step not scheduled to begin.	Action step not scheduled to begin.
	Evaluate campaign effectiveness.	Number of schools embracing campaign	Helpline, PEACE	Action step not scheduled to begin.	Action step not scheduled to begin.	Action step not scheduled to begin.	Action step not scheduled to begin.
	Obesity / Overweight	Goal: Increase the proportion of Delaware County residents who are at a healthy weight.					
	Outcome Objective	By 12/31/2018, increase the average servings of fruit and vegetables consumed by Delaware County adults (Fruits from 2.0 per day to 2.5 per day, Vegetables from 2.1 per day to 2.5 per day).					
	Increase the number of Delaware County farmers' markets that accept SNAP benefits from 0 to 5.	Number of farmer's markets accepting SNAP benefits Baseline: 0 farmers' markets accept SNAP	DGHD CHC				

Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2016	Q2-2016	Q3-2016	Q4-2016
●	Identify and recruit farmers' markets for participation in SNAP acceptance program.	Record of meetings; farmers' markets recruited	DGHD CHC Coordinator, Market Managers	Work with Main Street Delaware Farmer's Market, Sunbury Farmer's Market and Miller's Farm Market began in 2015	New CHC Coordinator hired in June.	New Main Street employee hired early October-no action yet in Delaware City, Sunbury will not commit this year and Miller's has yet to respond to requests to meet. Will contact Miller's after pumpkin season.	
●	Assist markets in acquiring Electronic Benefit Transfer (EBT) equipment.	Markets have licenses and machines	DGHD CHC Coordinator	The equipment has been purchased.	New CHC Coordinator hired in June.	Equipment still housed at DGHD	
●	Implement SNAP acceptance at markets.	Educational and promotional materials	DGHD CHC Coordinator & Communications Team, Market Managers	Waiting on applications to be approved through USDA	New CHC Coordinator hired in June.	No active applications at this time.	
●	Apply for licenses from United States Department of Agriculture Food Nutrition Service Program.	License application submitted	Farmer's Market managers	Waiting on applications to be approved through USDA	New CHC Coordinator hired in June.	No active applications at this time	
●	Evaluate SNAP usage at markets.	Survey, survey results	DGHD CHC Coordinator	No update	No update	No update	
	Outcome Objective	<p><i>By 12/31/2018, increase the average servings of fruit and vegetables consumed per day by Delaware County adults (Fruits - from 2.0 per day to 2.5 per day, Vegetables - from 2.1 per day to 2.5 per day).</i></p> <p><i>By 12/31/2018, increase the percentage of adults who use caloric information on restaurant menus at least half the time from 42% to 45%.</i></p> <p><i>By 12/31/2018, increase the number of days that adults do any physical activity for at least 30 minutes from 4.2 days per week to 4.5 days per week.</i></p> <p><i>By 12/31/2018, increase the percentage of adults who use lunch or work breaks to do physical activity or exercise at least 10 minutes at a time from 25% to 30%.</i></p> <p><i>By 12/31/2018, increase the percentage of students who during the past 7 days were physically active for a total of 60 minutes for 4 or more days by 3 percentage points; middle school students from 77.1% to 80.1%; high school students from 65.8% to 68.8%.</i></p> <p><i>By 12/31/2018, decrease the percentage of students who play video or computer games 3 hours or more by 5 percentage points; middle school students from 40.7% to 35.7%; high school students from 28.4% to 23.4%.</i></p> <p><i>By 12/31/2018, increase the percentage of high school students who during the past 7 days did not drink a can, bottle or glass of soda or pop (such as Coke, Pepsi or Sprite) from 30.0% to 35.0%.</i></p>					
	Implement one campaign to educate Delaware County residents on healthier eating and physical activity.	Implement one campaign. Baseline: No campaigns implemented in Delaware County.	DGHD				



Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2016	Q2-2016	Q3-2016	Q4-2016
●	Plan, implement, and evaluate the social marketing campaign - "5321 Almost None".	One campaign completed and evaluated for continued implementation.	DGHD - Lead Partners - schools, childcare, worksites, YMCA, OSU Extension, county/city govts, parks & rec, healthcare organizations, community coalitions	<p>Q1 activity included:</p> <p>1) continued social marketing campaign messaging & education handouts development</p> <p>2) campaign implementation planning by community sectors</p> <p>3) 1st 5321AN community signage posted - billboard on Central Ave., Delaware</p> <p>4) purchase of campaign materials</p> <p>5) 4 early outreach/presentations/follow-ups about the 5321AN social marketing campaign:</p> <p>Delaware Fire Dept. Delaware Kiwanis Hayes HS Food & Nutrition Instructors Ohio Wesleyan University Health Fair</p>	<p>Q2 Overall Summary:</p> <p>1) 5 partners were secured to help promote and educate clients/students/patients on the 5321AlmostNone Social Marketing Campaign concepts through at least 12/31/2018 - 1 school district; 3 community organizations; 1 healthcare organization.</p> <p>2) 10 campaign presentations/events conducted with education handouts discussed and incentives provided - 647 reached.</p> <p>3) Campaign Awareness Additional 5321AN signage posted:</p> <p>- 3 Bus Shelter signs - one East & one West on Rt. 42 and South on 315 leaving Del. Co.</p> <p>- Pre-surveys - 5321AlmostNone Campaign awareness pre-surveys were obtained from 258 people (between 5 and 7.5% margin of error).</p> <p>Q2 Highlights:</p> <p>1) April Ready, Set, Grow! Vegetable Garden Event Columbus State CC Delaware Days Event Delaware YMCA Healthy Kids Day Event</p> <p>2) May Delaware City School District partnered. Delaware & Liberty/Powell YMCAs partnered OhioHealth PrimaryCare Physicians partnered.</p> <p>Buckeye Valley SD 3rd Grade Wellness Day Event - 150 families reached with 10 groups of 15 students each educated and family education packets and portion plates sent home.</p> <p>3) June The Family Resource Center partnered - will educate on & promote the campaign through 6 agency client venues - for example: Neighbor to Neighbor Program, Weekend Backpack Program, Summer Lunch Program, Loving Solutions Project.</p> <p>Powell Festival Event</p>	<p>Q3 Overall Summary:</p> <p>1) 5 partners secured to help promote and educate clients/students/patients on the 5321AlmostNone Social Marketing Campaign concepts through at least 12/31/2018 - 2 school-related (DCSD Elementary PE Teachers; Powell Y-Club SACC Program in 16 Olen tangy Schools); 1 Parks & Rec; 1 City Gov; 1 Healthcare</p> <p>Cumulative total partners since Campaign April start-up = 10.</p> <p>2) 21 campaign outreaches/events discussed and incentives provided.</p> <p>Q3 trackable person/family reach = 1,134. 2016 cumulative trackable person/family reach since April start-up = 1,781.</p> <p>3) Campaign Awareness Additional 5321AN signage posted:</p> <p>- 4 Data Bus signs changed to 5321AN messaging</p> <p>- Pre-surveys - Added 143 5321AN Campaign pre-surveys; final total pre-surveys = 401 (between 5% and 3% margin of error).</p> <p>Q3 Highlights</p> <p>1) July - Delaware City Elementary PE Teachers secured as 5321AN teaching partners. - Preservation Parks secured as partner - employee wellness; public distribution of 5321AN Campaign information at Park locations. - Powell Y-Club secured as 5321AN teaching partners - before & after school at 16 Olen tangy SD buildings. - UWay School Supplies for Scholars Event</p> <p>2) August - 5321AN Campaign article in DGHD Physicians' Newsletter - out to 130 physician offices w/in vite to access electronic version of campaign education handouts. - Delaware City SD - Family Back to School Nite events at 5 buildings - 500 5321AN Back-to-school Lunch Packing Tips handout provided. - Preservation Parks Family Ironman Fitness Course Event at Gallant Park - 5321AN education handouts provided.</p> <p>3) September - Delaware County Multi-agency 6-week Employee Wellness Challenge based on the 5321AN Campaign concepts; Preservation Parks (25 employees), City of Powell (70 employees & public officials) & DGHD (70 employees) participating; City of Powell secured as partner. - Delaware City SD - Triple Crown Employee Wellness Challenge (300 employees) - using 5321AN concepts & materials. - Delaware County Fair</p>	<p>Q4 Overall Summary:</p> <p>1) 3 partners secured to help promote and educate students/faculty/families on 5321AlmostNone Social Marketing Campaign concepts through at least 12/31/2018 - 2 elementary schools; 1 District School Food Service.</p> <p>Cumulative total partners since Campaign April start-up = 13</p> <p>2) 10 campaign outreaches/events conducted, the majority with school students & faculty.</p> <p>3) 3 campaign trainings; two with PE teachers; one with after-school child care staff.</p> <p>4) Campaign Awareness Additional 5321AN signage posted: - two 8ft X 3ft 5321AN public banners; 5321AN one-page digital screen scrollers - installed at the Delaware & Liberty-Powell YMCAs. - five 8ft X 3ft 5321AN banners hung in the gymnasiums of Delaware City School District; Conger, Schultz, Smith, Woodward & Willis elementary locations.</p> <p>Q4 trackable person/family reach =</p> <p>2,058 K-5th grade students at the 5 Delaware City schools & 300 Delaware City School employees.</p> <p>1,348 students through the Y-Club after-school child care program in Olen tangy schools.</p> <p>???? YMCA members & the public =</p> <p>Q4 Highlights</p> <p>1) October - Delaware & Liberty-Powell YMCAs hung 8ft X 3ft 5321AN banners and incorporated 5 one-page digital 5321AN scrollers into their electronic messaging systems for members to see daily. - Delaware City School District Elementary PE teachers began training on the 5321AlmostNone campaign concepts for inclusion into their nutrition & physical activity- fitness curricula. - Delaware City School District's "Triple Crown" Employee Wellness Challenge used 300 5321AN nutrition concept handouts, coordinated by Eileen Duffy, School Nurse.</p> <p>2) November - Olen tangy Y-Club SACC Program coordinators from 15 Olen tangy elementary schools received training on the 5321AN Campaign obesity prevention concepts & student activities to incorporate into ongoing student programming. Potential to impact 1,348 students & their families throughout the Olen tangy School District. - Delaware City SD Elementary PE teachers hung five 8ft X 3ft 5321AN banners in the gymnasiums at Conger</p>

Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2016	Q2-2016	Q3-2016	Q4-2016
●	Plan, implement, and evaluate the Indoor Recess Projects.	Project completed and evaluated for continued implementation.	DGHD, Elementary Schools	<p>1) Indoor Recess Projects at BV East ES and Willis Intermediate continued (ODH grant began 7/1/2015) with students using the physical activity supplies more regularly with winter's inclement weather. Outcome measures with pre- & post student heart beat counts were completed and submitted to DGHD Epi for statistical analysis.</p> <p>2) Two additional schools - Schultz and Smith ES were secured as new Indoor Recess Projects using ODH CFHS Grant extension funds. Physical activity supplies for their students were selected and the additions were DGHD board approved.</p>	<p>1) Continued submission of BV East and Willis pre & post student heart beat data with statistical analysis completed.</p> <p>2) DGHD video of the BV East ES Indoor Recess Project completed and posted on Buckeye Valley School District Facebook page (76 likes; 10 comments; 12 shares) and DGHD YouTube page (288 views).</p> <p>3) Continued ordering of physical activity supplies for Schultz and Smith ES projects and completed delivery of Schultz & Smith physical activity supplies.</p>	<p>1) Two additional schools - Delaware City's Carlisle ES and Big Walnut's Harrison Street ES secured to partner on a 2017 Friends for Life grant application for funding two new 2016-17 Indoor Recess Projects.</p> <p>Potential Impact - Create permanent environmental change in two additional elementary schools; increase physical activity opportunities for 890 students year after year.</p>	<p>Indoor Recess Projects at Delaware City's Carlisle ES and Big Walnut's Harrison Street ES were funded by the Friends for Life Fund.</p> <p>Projects will provide indoor recess environmental and systems change at both elementary schools to impact an annual estimated 900 students through physically active recess held indoors during inclement weather year after year.</p>
●	Plan, implement, and evaluate the Ready, Set, Grow Garden Event.	One event completed and evaluated for continued annual implementation.	DGHD Dietitian, OSU Master Gardeners, DACC	<p>DGHD, the Delaware County OSU Extension Master Gardener group and the Delaware Area Career Center (DACC) planned the 2016 vegetable garden event from summer 2015 through Q1 2016.</p>	<p>The action step of completing and evaluating one event was accomplished in 4/2016.</p> <p>1) Event was held 4/2/2016.</p> <p>94 residents attended, with the majority reached through Master Gardeners/friends, Eventbrite email & Facebook.</p> <p>58 attendees completed an evaluation. --77-92% strongly agreed/agreed that knowledge was increased for 3 out of 5 objectives: growing vegetables; health benefits of gardening; planning & implementing gardening even w/limited space. --58-60% strongly agreed/agreed knowledge was increased on preparation of fresh produce and preservation of vegetables. --100% rated 4 speakers good-excellent; 6 speakers were rated good-excellent by anywhere from 83% to 92%. --98% said they would recommend the workshop to others. --96% said they would attend a similar event in 2017.</p> <p>2) 5/18/16 a Garden Event Debrief mtg. was held; all partner representatives agreed to hold a 2017 event.</p> <p>6/14/16 the OSU Master Gardeners voted unanimously to participate in a 2017 event.</p>	<p>This action step of completing and evaluating one event was accomplished in Q2-2016; decision made to hold 2017 event.</p> <p>1) Ongoing planning for 2017 Vegetable Garden Workshop.</p> <p>2) Challenges in securing venue; change in the Delaware Area Career Center policies, procedures & fee structure for use of facilities by outside groups.</p>	<p>This action step of completing and evaluating one event was accomplished in Q2-2016; decision made to hold 2017 event.</p> <p>1) Ongoing planning for 2017 Ready, Set, Grow Garden Workshop: - budget determined; - new \$15.00 per person fee set to cover workshop costs minus staff time; - agenda with keynote and breakout sessions developed & speakers contacted.</p> <p>2) Venue secured for probable last time at the Delaware Area Career Center North location.</p>
	Outcome Objective	By 12/31/2018, increase the average servings of fruit and vegetables consumed per day by Delaware County adults (Fruits - from 2.0 per day to 2.5 per day, Vegetables - from 2.1 per day to 2.5 per day).					
●	Implement policy and/or environmental changes in three Delaware County worksites to increase access to fruits and vegetables.	Implementation of workplace policies and/or environmental changes to increase access to fruits and vegetables. Baseline: None	DGHD	This strategy was completed in 2015 and will not continue.		This strategy was completed in 2015 and will not continue.	This strategy was completed in 2015 and will not continue.
	Review ACHIEVE and Worksite Wellness Network (WWN) data to establish a baseline.	Established baseline	DGHD - C. Codispoti assisting w/K. Bragg (Achieve) & K. Kuhlman (WWN)				
	Recruit new worksites to participate.	3 worksites recruited	DGHD, CHC Coalition				
	Assess current food practices and policies using the Community Health Assessment and Group Evaluation (CHANGE) tool.	3 worksites assessed using the CHANGE tool	DGHD, CHC Coalition				
	Implement environmental food practice changes and policies.	Food practice policies implemented	DGHD, CHC Coalition				

Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2016	Q2-2016	Q3-2016	Q4-2016
	Evaluate worksites utilizing CHANGE tool.	Evaluation results	DGHD, CHC Coalition				
	Outcome Objective	By 2018, increase the percentage of adults who use caloric information on restaurant menus at least half the time from 42% to 45%.					
	Increase the number of food service operations participating in DGHD on the Menu from 8 to 13.	5 new food service operations participating Baseline: 8 restaurants	DGHD on the Menu Team				
●	Recruit 1 new food service operation (restaurant, religious/private school, etc.) a year.	Food service operations recruited	DGHD on the Menu Team	Mani Sayer returned to assist with analyzing new menu items at 12 West.	No activity	2 new food service operations were recruited: Liberty Community Child Care Center Liberty-Powell Y-Club (after-school child care for Olentangy SD; 16 elementary school locations; almost 900 students served)	No new recruitment activity during Q4.
●	Analyze menu.	Menus analyzed	DGHD on the Menu Team	Mani Sayer returned to assist with analyzing new menu items at 12 West.	No activity	LCC breakfast, lunch & p.m. snack menu evaluated. Y-Club a.m. & p.m. snack menu evaluated.	Liberty-Powell Y-Club (after-school child care for Olentangy SD; 16 Olentangy elementary school locations; almost 900 students served). Snack menu work continued.
●	Choose DGHD eligible menu items to promote (700 calories or less).	Items chosen & promoted.	DGHD on the Menu Team	New menu items from 12 West that fit the criteria will be promoted.	Amato's owner implemented new menus that now promote their healthiest items.	New 4-week cycle breakfast, lunch, snack menu completed for LCC 2-5 year olds; new menu provides increased vegetable & fruit variety and increased options for protein, lower sodium & lower fat. Y-Club menu revisions in process.	Liberty-Powell Y-Club (after-school child care for Olentangy SD; 16 elementary school locations; almost 900 students served). Snack menu revisions completed 10.21.2016: - fruit & vegetable options expanded - additional whole grain options suggested
●	Explore new ways to market DGHD on the Menu.	Marketing reviewed	DHGD on the Menu Team	2015 work from this action step is still in progress.	2015 work from this action step is still in progress.	7/22/16 meeting on outreach to food operators other than public restaurants was held by PH Dietitians M. Syar & C. Codispoti. Decision made to first contact previous child care centers with a relationship to C. Codispoti and promote the menu analysis/development services of DGHD on the Menu.	No new activity.
●	Promote DGHD on the Menu participants.	Program promoted	DGHD on the Menu & Communications Team	Mani Sayer's assisted 12 West with social media marketing help.	No activity	Outreach/promotion email sent by C. Codispoti to Liberty Community Center Director who immediately requested the service. Outreach/promotion of the service discussed by C. Codispoti at a 5321AN Campaign staff training planning meeting with the Powell Y-Club coordinator who immediately requested the service. Both requests referred to M. Syar who implemented the service.	No new activity.

Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2016	Q2-2016	Q3-2016	Q4-2016
●	Develop and implement marketing plans for a new "I Choose a Fast 500" service and the existing 1/2 portion GIS map service.	Marketing plan developed and implemented	DGHD on the Menu & Communications Team	New fast food restaurants & their menu items Mani Sayer analyzed for 500 calories or under : Jimmy Johns, Jets Pizza, J Gumbos; City BBQ, Noodles & Co., Five Guys	No activity	Delay on the 9/1/2016 start date due to the workload of staff and DGHD PIO - no Q3 activity. Plan is to begin meeting during Q4.	December 2016 planning meeting: 1) Reviewed New York's "I Choose 600" campaign concept and the creation of a DGHD on the Menu "I Choose A Fast 500" ongoing service concept for Delaware County. 2) DGHD's new website as logical location for residents to view the fast food 500 and under calorie options with this new DGHD on the Menu service. New basic website roll-out now planned for March 2017. 3) Facebook marketing least expensive & can be targeted; videos to be key component; re-contact with Eric Greene at ODH for fast food Nielsen data in progress. 4) "I Choose 600" campaign information and New York Hlth. Dept. website location provided to JT Hillier, DGHD Media Specialist. for further video social marketing - advertising idea development.
	Outcome Objective	By 12/31/2018, increase the number of days that adults do any physical activity for at least 30 minutes from 4.2 days per week to 4.5 days per week.					
●	Four local school systems will implement shared use agreements to allow use of school property and equipment by all residents of Delaware County.	4 shared use agreements implemented Baseline: 0	DGHD/CHC Grant	This strategy was completed in 2015 and will not continue.		This strategy was completed in 2015 and will not continue.	This strategy was completed in 2015 and will not continue.
	Research details of shared use agreements and progress of current legislation.	Research completed	DGHD/CHC Grant				
	Survey residents of identified communities to establish community need for opportunities for physical activity.	Needs assessments	DGHD/CHC Coordinator				
	Educate school boards and public on benefits of shared use.	Shared use agreement	DGHD/CHC Grant				
	Meet with each school board for vote.	Shared use agreement	DGHD/CHC Grant				
	Implement shared use agreements.	Shared use agreement	School systems				

Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2016	Q2-2016	Q3-2016	Q4-2016
	Outcome Objective	<p><i>By 12/31/2018, increase the average servings of fruit and vegetables consumed per day by Delaware County adults (Fruits - from 2.0 per day to 2.5 per day, Vegetables - from 2.1 per day to 2.5 per day).</i></p> <p><i>By 12/31/2018, increase the percentage of adults who use caloric information on restaurant menus at least half the time from 42% to 45%.</i></p> <p><i>By 12/31/2018, increase the number of days that adults do any physical activity for at least 30 minutes from 4.2 days per week to 4.5 days per week.</i></p> <p><i>By 12/31/2018, increase the percentage of adults who use lunch or work breaks to do physical activity or exercise at least 10 minutes at a time from 25% to 30%.</i></p> <p><i>By 12/31/2018, increase the percentage of students who during the past 7 days were physically active for a total of 60 minutes for 4 or more days by 3 percentage points; middle school students from 77.1% to 80.1%; high school students from 65.8% to 68.8%.</i></p> <p><i>By 12/31/2018, decrease the percentage of students who play video or computer games 3 hours or more by 5 percentage points; middle school students from 40.7% to 35.7%; high school students from 28.4% to 23.4%.</i></p> <p><i>By 12/31/2018, increase the percentage of high school students who during the past 7 days did not drink a can, bottle or glass of soda or pop (such as Coke, Pepsi or Sprite) from 30.0% to 35.0%.</i></p>					
	Implement two evidence-based behavior weight management programs for Delaware County families.	<p>Implementation of two programs</p> <p>Baseline: 0</p>	DGHD PH Dietitians				






Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2016	Q2-2016	Q3-2016	Q4-2016
	Implement one evidence-based behavior weight management worksite program: YMCA Diabetes Prevention Program.	Program completed	Central Ohio YMCA, Delaware City YMCA, Liberty Township/Powell YMCA	No activity Q1-2016; begins 07/01/16	No activity Q2-2016; begins 07/01/16	YMCA Diabetes Prevention Program classes in Delaware County are currently held at the Liberty-Powell and Delaware Y locations with both Aetna and United Health Care covering the cost of the program for those who qualify. The Y has also worked with Ohio Health, the Ohio State Health Plan and Nationwide Children's Hospital to cover the cost of the program for their employees who qualify, and employees who qualify and work remote in Delaware County for these employers are eligible to attend existing classes. Now that the "worksite version" of the YMCA Diabetes Prevention Program is underway, YMCA staff and DGHD staff will meet in Q4 2016 to make plans for building relationships with Delaware County employers/worksites toward the ultimate goal of bringing classes eventually to Delaware County worksites.	December 2016 planning meeting: 1) YMCA Diabetes Prevention programming lessons learned and incorporated in other Central Ohio locations: - programming needs to be located at both work sites and at YMCA locations so employees have the choice where they'd succeed the best; - programming needs employer & health insurance provider support - financial & policy change support - the program needs local health department support and promotion - employer wellness incentives (financial or otherwise) don't work, employees at the greatest risk need intentional engagement and if weight loss isn't happening, prevention of diabetes isn't happening. 2) DGHD will brainstorm how it can support and promote this action step; discussed surveying Delaware Co. employers for numbers of employees screened with pre-diabetes; identifying Delaware Co. employers willing to consider implementing the YMCA Diabetes Prevention Program.
	Implement one evidence-based behavior weight management youth program: YMCA pilot program - Healthy Weight and Your Child.	Pilot program completed; outcome data analyzed for program success and continued implementation	Central Ohio YMCA, Delaware City YMCA, Liberty Township/Powell YMCA	The Delaware YMCA and the Liberty Township-Powell YMCA continued their 12 mo pilot behavior weight management program for families with a child 7 - 13 y.o. diagnosed as obese and referred by a physician. The program includes 25 class sessions spaced across 12 months--weekly sessions first, biweekly sessions next and concluding with monthly sessions. A parent must accompany the child to each session. Kids participate in routine weigh-ins, education sessions and the expected cardio physical activity sessions scheduled at each class visit. Incentives include a free family membership to the YMCA for the year of the program. The Delaware Y pilot has 17 registered families still participating; the Liberty Township-Powell Y has 7 registered families still participating.	Delaware YMCA - the Delaware pilot program continues with 17 families still enrolled, having completed weekly, biweekly and now monthly sessions; 25 classes in all. The year long pilot will conclude in August. The DGHD PH Dietitian was allowed to observe the 5/4/16 session and saw great interaction among the instructor, the kids and their parents who are required to attend every session. Lots of nutrition and physical activity behavior changes implemented by the families and shared among the group. A number of motivational techniques to stay on track were discussed and shared. The Delaware Y coordinator shared intentions to continue the program with more referrals from area pediatricians to fill a second 25 session program. Liberty Township-Powell YMCA - this pilot program had fewer participants; 6 or 7 registered families at the most. Due to decreased interest in the pilot program in this area of the county, the decision has been made to not continue the program.	The YMCA Healthy Weight & Your Child Pilot was completed August 2016. Central Ohio outcomes that include Delaware County participants: 61% decreased or maintained their BMI z-score 50% decreased their waist circumference 47% of the parents/caregivers decreased their BMI The percentage of children rarely consuming Sugar/Sweetened Beverages increased from 31% to 43%. The percentage of children eating 5+ servings of fruits & veggies per day increased from 24% to 40%. The Delaware YMCA is repeating a 4 month time-compressed version of the pilot program. An article & referral brochure on the updated program was sent out to 130 Delaware County physicians in the "July" DGHD Physician Newsletter to help recruit families. 11-12 families were recruited; 7 have been consistently participating.	The Delaware YMCA repeated a 4-month time-compressed version of the Healthy Weight & Your Child Program---- 25 sessions over 3.5 months with two classes per week for 10 weeks and then 5 single sessions. - 5 families successfully completed the program (14 sessions out of 25) - 50% of the youth maintained or improved their Body Mass Index (BMI) measures The Delaware YMCA will repeat this program starting in March, but will go back to the original format rather than the time-compressed version. Families shared that the 2 sessions per week in the compressed version was too difficult to maintain.
	Environmental Health	Goal 1: To reduce littering and graffiti in Delaware County. Goal 2: Increase safety at traffic congested railroad crossings in Delaware County. Goal 3: Improve air quality in Delaware County.					
	Outcome Objective	By December 31, 2018, increase by 25% the number of areas in Delaware County with a litter and graffiti index score of 2 or less (slightly littered; 1-2 small graffiti tags).					

Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2016	Q2-2016	Q3-2016	Q4-2016
	Implement one social media campaign to increase awareness of littering and graffiti laws.	Litter and graffiti index scores; Number of social media outlets; number of hits Baseline: Litter and graffiti indices determined in 2016; Campaign not previously implemented	KDCB Coalition				
●	Conduct KAB litter and graffiti index to determine littering and graffiti baseline scores (3 or 4) in Delaware County.	Litter index scores in database	KDCB Coalition and community volunteers	litter and graffiti indexes have been completed.	Completed.	Completed.	Completed.
●	Plot litter and graffiti index scores on GIS map.	GIS map	Shoreh Elhami	Has not started yet.	Has not started yet.	Data is being cleaned.	Priority areas have been indicated in the file.
●	Develop social media messaging.	Messages created	KDCB Coordinator, DGHD Communications Team	Has not started yet.	Has not started yet.	Eight Social media messages related to litter, litter prevention, litter clean ups and illegal dumping have appeared on the KDCB Facebook page.	Three messages related to litter, litter prevention and illegal dumping appeared on the DGHD Facebook page.
	Disseminate social media messaging in areas that received a 3 or 4 litter and/or graffiti index score.	Number of messages disseminated; number of hits	KDCB Coordinator, DGHD Communications Team	Has not started yet.	Has not started yet.	In process of determining areas of that received a 3 or 4 litter and/or graffiti index score.	No update
	Conduct KAB litter and graffiti index to determine impact of campaign.	Litter index scores in database compared to baseline	KDCB Coalition and community volunteers	Has not started yet.	Has not started yet.	Has not started yet	Has not started.
	Research the possibility of a litter hotline.	Phone line	DGHD	Has not started yet.	Has not started yet.	Has not started yet.	Has not started.
	Outcome Objective	By December 31, 2018, increase by 25% the number of areas in Delaware County with a litter and graffiti index score of 2 or less (slightly littered; 1-2 small graffiti tags).					
	50% of the law enforcement agencies will be trained on Ohio Litter Laws and exhibit a 75% increase in knowledge.	Number of law enforcement agencies; post-test scores Baseline: 11 law enforcement agencies; pre-test scores	DGHD & KDCB Coalition				
●	Schedule workshop with Keep Ohio Beautiful.	Contract	DGHD	Litter Law Enforcement Workshop is scheduled for November 4, 2016.	Completed	Completed	Completed
●	Select location to hold workshop.	Contract	DGHD	The location will be at the Genoa Township Hall.	The workshop will be held at the Genoa Township Administration Building.	Completed	Completed
●	Send out program agenda and registration.	Database	DGHD	Has not started yet.	Keep Ohio Beautiful has not provided the agenda.	The Workshop flyer with agenda and registration has been sent to local law enforcement, Sanitarians, and more. A press release was written and an article appeared in the DAC newsletter. Marion County, Morrow County and Knox County (DKMM) coordinators were also sent the workshop flyer.	Completed
●	Conduct workshop.	Attendance records	Keep Ohio Beautiful	Has not started yet.	Has not started yet.	Workshop is scheduled for November 4, 2016.	Completed
●	Conduct pre- and post-test.	Scores	Keep Ohio Beautiful	Has not started yet.	has not started yet.	Workshop is scheduled for November 4, 2016.	Activity did not take place, evaluations will be used as indicator of knowledge gained.
●	Conduct Litter Law enforcement workshop evaluation.	Evaluation document	Keep Ohio Beautiful	Has not started yet.	Has not started yet.	Workshop is scheduled for November 4, 2016.	Completed
	Outcome Objective	By December 31, 2018, increase by 25% the storm sewers in Delaware City that are labeled.					
	Implement three volunteer storm sewer labeling programs in Delaware City.	Number of storm sewers labeled; number of volunteers Baseline: To be determined in first year	Delaware City Watershed Coordinator				
●	Determine storm sewers that need to be labeled.	Database created	Delaware City Watershed Coordinator	Watershed coordinator reassigned with Delaware City. We will need to wait until the City hires a new watershed coordinator in June 2016.	Watershed coordinator reassigned with Delaware City. We will need to wait until the City hires a new watershed coordinator in June 2016.	Met with new watershed coordinator and we are going to review OEEF grant guidelines in January 2017 in order to fund this goal and action steps.	OEEF grant with revisions will be submitted to OEPA on Jan. 17, 2017, in order to complete this objective and action steps.
●	Recruit volunteers.	List of volunteers	Delaware City Watershed Coordinator	Has not started yet.	Has not started yet.	Has not started yet.	Has not started yet.

Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2016	Q2-2016	Q3-2016	Q4-2016
●	Order storm sewer labels.	Invoice	Delaware City Watershed Coordinator	Has not started yet.	Has not started yet.	Has not started yet.	Has not started yet.
●	Train volunteers.	Attendance record	Delaware City Watershed Coordinator	Has not started yet.	Has not started yet.	Has not started yet.	Has not started yet.
●	Schedule dates to label storm sewers.	Sign-in sheet	Delaware City Watershed Coordinator	Has not started yet.	Has not started yet.	Has not started yet.	Has not started yet.
●	Label storm sewers.	Database	Delaware City Watershed Coordinator, KDCB Coordinator, KDCB Coalition	Has not started yet.	Has not started yet.	Has not started yet.	Has not started yet.
	Outcome Objective	By December 31, 2018, increase by 20% the number of traffic congested railroad crossings that have safety features installed to prevent motorists from stopping or queuing on the tracks during rush hours.					
	100% of traffic congested railroad crossings will have safety improvement plans.	Number of railroad crossings assessed; number of safety features installed Baseline: To determine number of traffic congested railroad tracks in Delaware County in 2016	Delaware County Railroad Safety Task Force & Delaware County Engineer's Office				
●	Plot on GIS map the site location of all traffic congested railroad crossings.	GIS Map	Delaware County Railroad Safety Task Force, PUCO, Delaware County Engineer's Office	Completed. The information located at Public Utilities Commission of Ohio http://gradecrossings.puco.ohio.gov/crossings.php AND also identified in in Delaware County grade crossing inventory of the Delaware County Railroad Safety Task Force of the Delaware County Engineer's Office (attachment available)	Completed	Completed	Completed
●	Conduct railroad crossing design assessments.	Assessment results	Delaware County Railroad Safety Task Force & Delaware County Engineer's Office	This is already ongoing with the Delaware County Railroad Safety Task Force & Delaware County Engineer's Office. Three grade crossings have been targeted. They have worked with DOT#228650P Olentangy Street in Powell which has been resolved with the installation of a queue cutter traffic control device, and DOT#518270J at Glenn Road in Delaware, Shoemaker Road	Completed	Completed	Completed
●	Develop a safety improvement plan for each traffic congested site.	Needs assessment	Delaware County Railroad Safety Task Force & Delaware County Engineer's Office	DOT#518270J at Glenn Road in Delaware PUCO conducted diagnostic survey on 3/30/16 and recommendation approved to install gates by end of 2016. Conducted diagnostic survey on DOT#518270J at Glenn Road in Delaware, Shoemaker Road and approved upgrade of signal to include stop signs before tracks; DOT#228650P Olentangy Street in Powell- diagnostics conducted prior to CHIP identification of problem, the congestion issue was addressed by the installation of a queue cutter traffic control device and safety issue is resolved on 4/26/2016	Completed	Completed	Completed
●	Disseminate safety improvement plan to township, or city officials and CXT.	Documented report	Delaware County Railroad Safety Task Force & Delaware County Engineer's Office	completed by Delaware County Railroad Safety Task Force & Delaware County Engineer's Office	Completed	Completed	Completed
●	Research funding opportunities to implement safety improvement plan.	Funding sources database		Completed by Delaware County Railroad Safety Task Force & Delaware County Engineer's Office	Completed	Completed	Completed

Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2016	Q2-2016	Q3-2016	Q4-2016
●	Implement railroad crossing safety improvement plan as funding permits.	Database of improvements made	Township and/or City	DOT#228650P Olentangy Street in Powell- diagnostics conducted prior to CHIP identification of problem, the congestion issue was addressed by the installation of a queue cutter traffic control device and safety issue is resolved on 4/26/2016	Completed	Completed	Completed
	Outcome Objective	By December 31, 2018, increase by 20% the number of traffic congested railroad crossings that have safety features installed to prevent motorists from stopping or queuing on the tracks during rush hours.					
	Implement one social media campaign to increase safety at traffic congested railroad crossings.	Number of social media messaging; number of hits; number of citations Baseline: No previous campaign implemented, number of citations	SAFE Delaware Coalition				
●	Safe Communities Coalition identifies best social media messaging.	Messages identified	SAFE Delaware Coalition	Completed.Operation Lifesaver messages including: See Tracks? Think Train/ Stay Off Stay Away / I keep my selfies off the tracks/ Look Listen Live	Completed	Completed	Completed
●	Safe Communities Coalition develops social media messaging.	Messages created	SAFE Delaware Coalition	Completed.Operation Lifesaver messages including: See Tracks? Think Train/ Stay Off Stay Away / I keep my selfies off the tracks/ Look Listen Live	Completed	Completed	Completed
●	Safe Communities Coalition works with DGHD Communication Team to disseminate social media messaging in traffic congested railroad crossing areas.	Communications database	SAFE Delaware Coalition	The Facebook page was created called Delaware County Railroad task Force on June 17	Completed	Completed	Completed
●	Social media messaging are disseminated.	Number of hits	SAFE Delaware Coalition	34 have liked the page and 8 posts have been made	No update	No update	No update
	Outcome Objective	By December 31, 2018, 100% of the Delaware City Elementary Schools will be trained in the American Lung Association's (ALA) Asthma 1-2-3 program.					
	The number of Asthma 1-2-3 programs in Delaware City Elementary Schools will increase from 1 to 5.	Number of volunteers trained; number of workshops held; number of schools trained Baseline: 1	DGHD, ALA				
●	Contact Superintendent, Principals to gain support of program.	Letter of support	DGHD	Has not started yet.	Has not started yet.	Letters to principals was sent via e-mail.	Completed
●	Recruit volunteers to receive training in the program.	Volunteer database	DGHD	Has not started yet.	Has not started yet.	3 people have been recruited to assist with implementing this program in 4 Delaware City Elementary Schools.	Completed
●	ALA provides train-the-trainer program.	Attendance records	ALA	Has not started yet.	Has not started yet.	Asthma 1, 2, 3 Program training is scheduled for January 18, 2017.	on schedule.
	Schedule Asthma 1-2-3 program in the schools	Database of dates	Volunteers	Has not started yet.	Has not started yet.	Has not started yet.	on schedule.
	Complete Asthma 1-2-3, programs in 5 Delaware City elementary schools.	Certificate of completion	Volunteers	Has not started yet.	Has not started yet.	Has not started yet.	Has not started yet.
	Conduct Asthma 1-2-3 program evaluation	Evaluation report	Volunteers	Has not started yet.	Has not started yet.	Has not started yet.	Has not started yet.
	Outcome Objective	By December 31, 2018, 20% of Delaware County Organizations will receive an American Lung Association presentation on improving air quality through energy efficiency and the use of alternative energy.					

Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2016	Q2-2016	Q3-2016	Q4-2016
	50% of the participants will have increased knowledge on energy efficiency and alternative energy.	Number of organizations reached; number of presentations given; number of people reached Baseline: 48	DGHD, ALA				
●	Contact Delaware County organizations	Contact database	DGHD, ALA	Has not started yet.	Has not started yet.	Met with Linda Diamond on July 15, and developed a presentation schedule database, and baseline number of 48 organizations. Ten presentations will be given by December 2018.	Linda Diamond is no longer with ALA. I'm working with OPHA and Jacqueline Langhals, who presents on Wells Building Standards.
●	Schedule presentations	Schedule database	DGHD, ALA	Has not started yet.	Has not started yet.	Has not started yet.	Has not started yet.
●	Conduct presentations	Attendance records	DGHD, ALA	Has not started yet.	Has not started yet.	Has not started yet.	Has not started yet.
●	Conduct pre- and post-test	Scores	DGHD, ALA	Has not started yet.	Has not started yet.	Has not started yet.	Has not started yet.
●	Conduct presentation evaluation	Evaluation document	DGHD, ALA	Has not started yet.	Has not started yet.	Has not started yet.	Has not started yet.
	Family Support	Goal: Build and strengthen family and community partnerships.					
	Outcome Objective	By 2018, children are safe in their homes, developmentally on track and prepared to enter school. By 2018, parents maintain a healthy lifestyle for themselves and their children and feel competent in their knowledge and skills to be a parent.					
	Develop a formalized structure for an active early childhood provider network.	Formalized structure Baseline: No current formalized structure	FCFC				
●	Reconvene the Early Childhood Subcommittee.	Meeting minutes	FCFC	Action plan was reviewed at the FCFC meeting on 4/13/16.	Current FCFC Coordinator position is vacant.	United Way has agreed to be responsible for this priority. They are completing a strategic planning process which will identify performance measures and action steps.	A new FCFC Coordinator Kanda Benner has been hired and she is currently attending community meetings with UW to get up to speed on their Strengthening Families initiative and how her FCFC sub-committee can support their work.
●	Develop meeting structure/schedule.	Meeting schedule	FCFC	No update	No update	No update	Through the UW's Collective Impact process, two priorities create the SFI: • Early Childhood Education • Afterschool Programming
●	Identify gaps and needs.	Analysis of gaps and needs	FCFC	No update	No update	No update	The above 2 committees are meeting on a regular basis to complete goals, objectives & action steps for UW's SFI. Several community partners are at the table including HD staff.
	Outcome Objective	By 2018, youth participating in after-school programs will show positive outcomes in academic, behavioral, and self-esteem measures.					
	Develop infrastructure for a central community center that will provide programming for youth and families.	Grand opening of center Baseline: No current central community center	United Way				
●	Secure location and funding for center.	Location and dedicated funding	United Way	The United Way Strengthening Families Initiative (SFI) has secured a partnership with the Willis School.	No update	United Way has agreed to be responsible for this priority. They are completing a strategic planning process which will identify performance measures and action steps.	United Way continues to be in discussion with Delaware City Schools regarding the Willis Building. Delaware City Schools is working on a building strategic plan and will be sharing that plan with UW after the first of the year.
●	Identify programming.	List of committed partners and programs to be offered	United Way	No update	No update	No update	Through the UW's Collective Impact process, two priorities create the SFI: • Early Childhood Education • Afterschool Programming

Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2016	Q2-2016	Q3-2016	Q4-2016
	Other action steps TBD	TBD	TBD	No update	No update	No update	The above 2 committees are meeting on a regular basis to complete goals, objectives & action steps for UW's SFI. Several community partners are at the table including HD staff.
Dashboard Status Indicators							
No dot	Not scheduled to start at this time						
	Scheduled to start, but no progress has been made						
	Behind schedule, but in progress						
	On schedule						
	Completed						