

GARRETT GUILLOZET, MPA, REHS | HEALTH COMMISSIONER

1 - 3 WEST WINTER STREET | PO BOX 570 | DELAWARE, OHIO 43015-0570

PHONE: (740) 368-1700 FAX: (740) 368-1736 | DELAWAREHEALTH.ORG



Date: January 26, 2023

To: Board of Health

From: Garrett Guillozet, MPA, REHS
Health Commissioner

Re: Board meeting **Tuesday, January 31, 2023, 7:00 pm Basement – Training Room**

***PMT – Performance Management Touchstone**

1.0 CONVENTION

<i>Agenda Item</i>	<i>Time</i>	<i>Action/ Contact</i>
1.01 CALL TO ORDER & ATTENDANCE	2	
1.02 CONSENT ITEMS 6.012 A-E Appropriations 6.014 A Fees 6.016 A Inventory 6.017 A-B Advances/Transfers 6.018 A New Fund 6.021 A-E Authorization/Employment 6.023 A -E Tuition Reimbursement/Staff Development 6.025 B Salary Scale/Policies/Benefits 6.051 A Appointments	2	Approve
1.03 APPROVAL OF MINUTES A. Previously sent (December 10, 2022, January 10, 2023 and January 24, 2023)	2	Approve
1.04 APPROVAL OF BILLS (November 2022/December 2022) A. Previously sent.	2	Approve

2.0 STAFF AND DIVISION REPORTS

<i>Agenda Item</i>	<i>TIME</i>	<i>Action/ Contact</i>	<i>PMT</i>
2.01 HEALTH COMMISSIONER	2	Info/ Garrett	

2.02 FINANCE			
A. Finance Report – Requesting Board review and accept the year-to-date finance report (attached). Action Requested: Accept	2	Accept/ Matt	Agency
B. Five-Year Forecast – Requesting Board review of the updated Five-Year Forecast (attached). Action Requested: Discussion/Information	2	Discussion/ Matt	Agency
2.03 COMMUNITY HEALTH		Jen	
2.04 ENVIRONMENTAL HEALTH		Dustin	
2.05 PREVENTATIVE HEALTH		Adam	
2.06 ADMINISTRATION		Amy	

3.0 BOARD REPORTS

<i>Agenda Item</i>	<i>Time</i>	<i>Action/ Contact</i>	<i>PMT</i>
3.01 BOARD PRESIDENT	<15	Info	
3.02 BOARD MEMBER COMMENTS	<10	Info	

4.0 REGULATIONS/SUBDIVISIONS/VARIANCES/PUBLIC PARTICIPATION

<i>Agenda Item</i>	<i>Time</i>	<i>Action/ Contact</i>	<i>PMT</i>
4.04 CITIZEN REQUEST			

5.0 OLD BUSINESS

Items pending from the last meeting or information on prior actions and reports.

<i>Agenda Item</i>	<i>TIME</i>	<i>Action/ Contact</i>	<i>PMT</i>
5.032 ADMINISTRATION/FACILITY			
<p>A. New Facility - Every two weeks Agency representatives meet virtually with the representatives from Knoch Corporation, General Contractor, and Moody Nolan, Architecture and Engineering firm, to discuss the process of the construction of the new facility and address any concerns.</p> <p>A copy of the available minutes is attached. The next scheduled meeting will be held on February 9, 2023. The current schedule shows a completion date of March 15, 2023.</p> <p>Change Orders: Facility Budget Breakdown by category: Owner Requested: \$338,277 Unforeseen Site Conditions: \$307,352 Pre-Engineered Metal Building Revisions: \$151,430 Miscellaneous: \$537,498 Total: \$1,334,556</p> <p>Outstanding CO: None at present</p>	15	Discussion/ Mr. Blayney Garrett	Agency

<p>Draws Submitted/Received: #3 \$880,623.77 #4 \$672,561.58</p> <p>Total for loan after payment: \$2,435,892 Amount left to borrow: \$1,564,108 Budget attached.</p> <p>Action Requested: Discussion/Information</p>			
<p>B. Executive Session - Mr. Guillozet requests the Board adjourn to Executive Session pursuant to ORC 121.22(G)(2) to discuss the sale of the West Winter properties and for Mr. Guillozet and Ms. Whitney to remain.</p> <p>Action Requested: Discussion/Adjournment to Executive Session</p> <p>MOTION TO MOVE FROM GENERAL SESSION INTO EXECUTIVE SESSION at _____ pm. to consider the purchase of property for public purposes, the sale of property at competitive bidding, or the sale or other disposition of unneeded, obsolete, or unfit-for-use property (Ohio Revised Code 121.22 (G)(2)).</p>	15	<p>Motion By: Second:</p> <p>Mr. Blayney: Dr. Hickman: Ms. Howerton: Mr. Karr: Ms. Smith: Mr. Tiberi: Mr. Hatfield: Mr. Holzapfel: Dr. Donaldson:</p>	
<p>Motion to exit Executive Session and to return to General Session</p>	0	<p>Motion By: Second:</p> <p>Mr. Blayney: Dr. Hickman: Ms. Howerton: Mr. Karr: Ms. Smith: Mr. Tiberi: Mr. Hatfield: Mr. Holzapfel: Dr. Donaldson:</p>	

6.0 NEW BUSINESS

New items of information or for Board action

<i>Agenda Item</i>	<i>Time</i>	<i>Action/ Contact</i>	<i>PMT</i>
6.012 APPROPRIATIONS			
<p>A. DPHD New Office – Request Board approval to increase the current 2023 DGHD New Office (71451401) expense appropriation from \$277,717.69 to \$1,818,305.00. This change is necessary to bring line-item expenses up to date with the latest estimates and revisions that came from the budget process. Please see attached budget revision form.</p> <p>Action Requested: Consent approval</p>	0	Consent/ Matt	Agency
<p>B. Sewage Program – Request Board approval to increase the current 2023 Sewage Program (75851405) expense appropriation from \$0 to \$346,837.36 and establish a revenue budget of \$359,123.10. This change is necessary to due to new fund establishment in item 6.018(A). Please see attached budget revision form.</p>	0	Consent/ Matt	Agency

Action Requested: Consent approval			
<p>C. Sewage – Request Board approval to decrease the current 2023 Sewage (70225443) expense appropriation from \$244,943.41 to \$61,000.00. This change is necessary to allow for run off of current expenditures and prior year/current year encumbrances before child key discontinuance. Please see attached budget revision form.</p> <p>Action Requested: Consent approval</p>	0	Consent/ Matt	Agency
<p>D. New Facility Debt Service – Request Board approval to decrease the current 2023 New Facility Debt Service (75451402) expense appropriation from \$266,800.00 to \$145,015.00. This change is necessary to bring line-item expenses up to date with the latest estimates and revisions that came from the budget process. Please see attached budget revision form.</p> <p>Action Requested: Consent approval</p>	0	Consent/ Matt	Agency
<p>E. Heal Grant – Request Board approval to increase the current 2023 Heal Grant (70225231) expense appropriation from \$11,002.67 to \$40,726.82. This change is necessary to bring line-item expenses up to date with the latest estimates and revisions that came from the budget process. Please see attached budget revision form. Action Requested: Consent approval</p>	0	Consent/ Matt	Agency
6.014 FEES			
<p>A. Clinic Fee Schedule: Request Board approval of updated Clinic Service Fees for 2023 to be effective February 1, 2023. A copy of the Fee schedule is attached.</p> <p>Action Requested: Consent approval</p>	0	Consent/ Adam	Agency
6.016 INVENTORY			
<p>A. Equipment Disposal – Request Board approval of disposal of obsolete, broken and duplicate equipment including a 1996 Tapcon 50B Laser transit and receiver, a 1998 Spectra Precision L130 Laser transit and receiver, a 2000 Spectra Precision 1004 Laser transit and receiver, a 1997 Spectra Precision L130 Laser transit and receiver, an unknown Dave White surveyor’s sight, a 90’s era YSI Dissolved Meter, miscellaneous laser tri-pods, miscellaneous story poles, miscellaneous tile probes, playground safety kits & BAC mascot costume.</p> <p>Action Requested - Consent approval</p>	0	Consent/ Dustin	
6.017 ADVANCES/TRANSFERS			
<p>A. Advances -- In order to maintain adequate fund balances with reimbursable grants, the 2021 advance made to fund 75551403 (\$150,000), and 2022 advances made to funds 75651404 (\$100,000), and 71651530 (\$90,000), will carryover through 2023. The advances will be returned to General/Public Health Fund when the grants expire.</p> <p>Action Requested: Consent approval</p>	0	Consent/ Matt	Agency
<p>B. Advance – Request Board approval for an advance in the amount of \$50,000 from the General/Public Health Fund (70225111) into the Sewage Program special revenue fund (75851405) for cash flow purposes due to the new fund being established in 6.018(A) below. The advance will be returned to the General/Public Health Fund upon sufficient fund balance requirements in the Sewage Program</p>	0	Consent/ Matt	Agency

special revenue fund. Action Requested: Consent approval			
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6.018 NEW FUND			
A. Sewage Program – Request Board approval to create the Sewage Program special revenue fund (75851405) to ensure compliance with ORC 3718.06. DPHD will discontinue use of the Sewage child key in the Public Health Fund (70225443) in Fiscal Year 2024 to allow for run off of current revenue, expenditures, and encumbrances. Action Requested: Consent approval	0	Consent/ Matt	Agency
6.021 AUTHORIZATION/EMPLOYMENT			
A. Probationary Separation / Mr. Stuart Patterson: Request Board confirm the probationary separation of Mr. Stuart Patterson, Public Health Nurse II, effective January 4, 2023. Action Requested: Consent approval	0	Consent/ Garrett	Agency
B. Probationary Separation / Ms. Angela Frost: Request Board confirm probationary separation of Ms. Angela Frost, Administrative Assistant, effective January 11, 2023. Action Requested: Consent approval	0	Consent/ Garrett	Agency
C. Voluntary Resignation / Ms. Carolyn Nye: Request Board confirm the voluntary resignation of Ms. Carolyn Nye, WIC Health Professional, effective January 11, 2023. Action Requested: Consent approval	0	Consent/ Garrett	Agency
D. Voluntary Resignation / James Schwaderer: Request Board confirm the voluntary resignation of Mr. James Schwaderer, Community Health Specialist II, effective January 25, 2023. Action Requested: Consent approval	0	Consent/ Garrett	Agency
E. Voluntary Resignation / Jessica Nutter: Request Board confirm the voluntary resignation of Ms. Jessica Nutter, Administrative Assistant, effective February 10, 2023. Action Requested: Consent approval	0	Consent/ Garrett	Agency
6.023 TUITION REIMBURSEMENT/STAFF DEVELOPMENT			
A. Conference / Ms. Lori Kannally - Request Board approval to expend up to \$2,325.00 PHEP and Public Health funds for Ms. Lori Kannally to attend the 2023 Preparedness Summit in Atlanta, Georgia April 24-27, 2023. This conference is applicable to the work of the District and is directly related to Strategic Plan goal of Quality. The knowledge and insights gained at the Preparedness Summit will benefit the emergency preparations of the Delaware Public Health District, provide tools for strengthening relationships with community partners, and help to ensure the Delaware Public Health District is prepared for future challenges. Expenses include conference/registration (\$660.00); hotel (\$780.00); meals (\$330.00); airfare (\$450.00) and parking/Taxi (\$105.00). Ms. Kannally received supplemental	0	Consent/ Adam	Agency

<p>funding (\$378.85) from additional ODH PHEP grant funding to attend this conference.</p> <p>Action Requested: Consent approval</p>			
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<p>B. Conference / Ms. Sarah Fink – Request Board approval to expend up to \$1400 vector funds (70225444) for Ms. Sarah Fink to attend the American Mosquito Control Association Annual Meeting in Reno, NV February 27- March 3. Ms. Fink had submitted a successful abstract to present at this conference while still employed with Franklin County Public Health. She received a competitive \$1000 Industry Supported Young Professional Travel award for this event. Ms. Fink will also attend the free Young Professional Pre-Conference Workshop on Monday 2/27 as part of her travel award. This conference is directly related to Strategic Plan goal of Workforce Development and Visible Leadership as this conference will also assist Ms. Fink in her leadership of the Ohio Mosquito and Vector Control Association. Ms. Fink will be presenting one session at the conference. Expenses include registration fee (\$485), lodging (\$114/night for 5 nights), airfare (\$847) and per diem (estimated not to exceed \$299 with meals provided by conference). Agenda, GSA rates for Reno and travel award letter are included.</p> <p>Action: Requested: Consent approval</p>	0	Consent/ Dustin	
<p>C. Conference / Plumbing Inspectors – Request Board approval to expend up to \$1,100 Plumbing funds (70225446) funds for Mr. Dwight Brill, Mr. Darrin Dawson, Mr. Kris Olszewski & Mr. Gabe Smith to attend the Ohio Association of Plumbing Inspectors Annual Meeting in Lewis Center, OH, March 5th & 6th. This conference is directly related to Strategic Plan goal of Workforce Development and is an opportunity to earn continuing education credits. Expenses include registration fee and membership (\$250). Agenda is included.</p> <p>Action: Requested - Consent approval</p>	0	Consent/ Dustin	
<p>D. Conference – Request Board approval to expend up to \$1,400 Eh admin (702553) health funds for Mr. Dustin Kent, Mrs. Shannon Self, Mrs. Jen Wilson, Miss Karie Sanders, Miss Brittany Zoecklein, Miss Simran Kaur, Mr. Matt Randazzo & Mr. Jon Bowen to attend the Ohio Environmental Health Association’s Annual Education Conference in Dublin, OH, April 13 & 14. This conference is directly related to Strategic Plan goal of Workforce Development and is an opportunity to earn continuing education credits. Expenses include registration fee (\$175 Conference, \$215 EHSIT Test Course). Agenda is included. Miss Zoecklein is managing the EHSIT Test Prep class. Mr. Kent and Mrs. Self will both be teaching sections of the course.</p> <p>Action: Requested - Consent approval</p>	0	Consent/ Dustin	
<p>E. Conference Mr. Dustin Kent & Ms. Lisa Spangler – Request Board approval to expend up to \$200 Vector (70225444) health funds for Mr. Dustin Kent, & Ms. Lisa Spangler to attend the Ohio Commercial Pesticide Recertification Conference in Columbus, OH February 21st. This conference is directly related to Strategic Plan goal of Workforce Development and is an opportunity to earn continuing</p>	0	Consent/ Dustin	

education credits. Expenses include registration fee (\$90.00). Agenda is included. Action: Requested - Consent approval			
6.025 SALARY SCALE/POLICIES/BENEFITS			
A. Table of Organization – Attached is a copy of the updated Table of Organization. Information Only	0	Info/ Garrett	Agency

B. Employee Provided Vehicle – Ms. Lauren Robinson, Program Manager WIC, is driving an agency vehicle in the performance of her duties. Per policy, agency vehicles may not be “housed” outside of the district limits. For efficiencies, Mr. Guillozet requests that Ms. Robinson be permitted to “house” her assigned vehicle at her residence. Ms. Robinson will be responsible for the cost of any personal mileage per policy and will submit those miles each pay period.		Consent/ Garrett	Agency / Engage- ment
6.032 ADMIN/FACILITIES			
A. Realtor Contract - Ms. Walsh’s contract is set to expire at the end of this month. Mr. Guillozet is recommending extending the contract for services to March 31, 2023. Action Requested: Discussion	5	Discussion/Garrett Motion By: Second: Ayes: Nays:	
6.04 SPECIAL REPORTS			
A. Strategic Plan Update: The Strategic Plan progress report for December 2022 is complete. The summary report has been previously sent. Action Requested: Discussion	10	Discussion Jen	All
6.051 APPOINTMENTS			
A. BOH Reimbursement - Mr. Tiberi selected not to be reimbursed for his BOH participation in 2021 when he was appointed to the BOH; the BOH approved this request. Mr. Tiberi has requested to begin receiving reimbursement in 2023. Action Requested: Consent	0	Consent/ Garrett	Agency

Sincerely,

Garrett Guillozet	Dustin Kent	Jen Keagy	Adam Howard	Amy Whitney	Matthew Clark
Health Commissioner	Deputy Health Commissioner Environmental Health	Deputy Health Commissioner Community Health	Deputy Health Commissioner Preventative Health	Administrative Director	Fiscal Officer
937/418-7211	419/202-1063	614/315-1337	740/360-4718	740/816-6419	740/973-7346

2023 DELAWARE PUBLIC HEALTH DISTRICT BUDGET

Program DGHD New Office

Fund 71451401

AMENDED APPROPRIATION REQUEST

ACCOUNT	CURRENT		AMENDED	
	2023		2023	
	0.00			0.00
CAPITAL OUTLAYS & EQUIPMENT		<u>277,717.69</u>		<u>1,818,305.00</u>
5401 - LAND PURCHASE	0.00		-	0.00
5403 - IMPROVEMENTS OTHER THAN BUILD	0.00		-	0.00
5410 - BUILDING AND IMPROVEMENT>\$25,000	277,717.69		1,540,587.31	1,818,305.00
5450 - EQUIPMENT > \$5000	0.00		-	0.00
5452 - SOFTWARE>\$100,000	0.00		-	0.00
TOTAL EXPENSES	277,717.69	277,717.69	1,540,587.31	1,818,305.00

2023 DELAWARE PUBLIC HEALTH DISTRICT BUDGET

Program Heal Grant

Fund 70225231

AMENDED APPROPRIATION REQUEST

ACCOUNT	CURRENT		AMENDED	
	2023		2023	
SALARIES		<u>504.80</u>		<u>13,321.67</u>
5001 - SALARIES	504.80		12,816.87	13,321.67
BENEFITS		<u>1,162.87</u>		<u>5,630.15</u>
5101 - HEALTH INSURANCE	997.58		978.98	1,976.56
5102 - WORKERS COMP	11.33		121.89	133.22
5103 - DENTAL/OTHER INS + LTD	60.14		26.96	87.10
5104 - LIFE INSURANCE	0.00		42.91	42.91
5120 - AGENCY SHARE/OPERS	92.81		3,104.39	3,197.20
5131 - AGENCY SHARE/MCARE	1.01		192.15	193.16
MATERIALS & SUPPLIES		<u>1,775.00</u>		<u>1,775.00</u>
5215 - PROGRAM SUPPLIES	1,775.00		1,775.00	
SERVICES & CHARGES		<u>7,560.00</u>		<u>20,000.00</u>
5301 - CONTRACTED PROF SERVICE	7,000.00		12,440.00	19,440.00
5312 - ADVERT&LEGAL NOTICE	275.00		-	275.00
5313 - PRINTED&RELATED SERVICES	285.00		-	285.00
TOTAL EXPENSES	11,002.67	11,002.67	29,724.15	40,726.82

2023 DELAWARE PUBLIC HEALTH DISTRICT BUDGET

Program New Facility Debt Service

Fund 75451402

AMENDED APPROPRIATION REQUEST

ACCOUNT	CURRENT		AMENDED	
	2023		2023	
DEBT SERVICE		<u>266,800.00</u>		<u>145,015.00</u>
5710 - INTEREST PAYMENTS	266,800.00		(121,785.00)	145,015.00
TOTAL DEBT SERVICE	266,800.00		(121,785.00)	145,015.00
TOTAL EXPENSES	266,800.00	266,800.00	-121,785.00	145,015.00
			145,015.00	145,015.00

2023 DELAWARE PUBLIC HEALTH DISTRICT BUDGET

Program Sewage Program

Fund 75851405

NEW REVENUE BUDGET ESTABLISHMENT

FEES AND CHARGES FOR SERVICES		<u>155,591.52</u>
4203 - INSPECTION FEES	104,000.00	
4213 - RESIDENTIAL PLAN REVIEW	50,391.52	
4234 - CHARGES FOR SERVICES E	1,200.00	
LICENSES AND PERMITS		<u>193,790.45</u>
4302 - PERMITS	118,790.45	
4305 - REGISTRATION PERMITS	50,000.00	
4306 - COMMERCIAL PERMITS	25,000.00	
OTHER INCOME		<u>9,741.13</u>
4755 - EMPLOYEE INSURANCE WITHHOLDING	9741.13	
		<u>359,123.10 TOTAL REVENUE</u>

AMENDED APPROPRIATION REQUEST

ACCOUNT	CURRENT		AMENDED	
	<u>2023</u>		<u>2023</u>	
SALARIES		<u>0.00</u>		<u>213,071.02</u>
5001 - SALARIES	0.00		213,071.02	
5004 - OVERTIME	0.00		-	0.00
BENEFITS		<u>0.00</u>		<u>119,688.16</u>
5101 - HEALTH INSURANCE	0.00		60,786.18	60,786.18
5102 - WORKERS COMP	0.00		2,130.71	2,130.71
5103 - DENTAL/OTHER INS + LTD	0.00		2,415.22	2,415.22
5104 - LIFE INSURANCE	0.00		129.48	129.48
5120 - AGENCY SHARE/OPERS	0.00		51,137.04	51,137.04
5131 - AGENCY SHARE/MCARE	0.00		3,089.53	3,089.53
MATERIALS & SUPPLIES		<u>0.00</u>		<u>2,000.00</u>
5215 - PROGRAM SUPPLIES	0.00		2,000.00	2,000.00
SERVICES & CHARGES		<u>0.00</u>		<u>12,078.18</u>
5301 - CONTRACTED PROF SERVICE	0.00		2,000.00	2,000.00
5305 - TRAINING & STAFF DEVELOP	0.00		1,000.00	1,000.00
5308 - MEMBERSHIP, SUBSCRIPTION, DUES	0.00		1,000.00	1,000.00
5315 - SATTELITE, CABLE, INTERNET	0.00		926.18	926.18
5325 - MAINT CONTRACT & AGREEMENTS	0.00		2,000.00	2,000.00
5328 - MAINT & REPAIR SERVICES	0.00		2,000.00	2,000.00
5332 - CELL/INTERNET ALLOWANCE	0.00		1,152.00	1,152.00
5338 - UTILITIES	0.00		2,000.00	2,000.00
TOTAL EXPENSES	0.00	0.00	346,837.36	346,837.36

2023 DELAWARE PUBLIC HEALTH DISTRICT BUDGET

Program Sewage

Fund 70225443

AMENDED APPROPRIATION REQUEST

ACCOUNT	CURRENT		AMENDED	
	2023		2023	
SALARIES		<u>131,996.72</u>		<u>26,000.00</u>
5001 - SALARIES	131,972.10		(105,972.10)	26,000.00
5004 - OVERTIME	24.62		(24.62)	0.00
BENEFITS		<u>80,656.47</u>		<u>7,000.00</u>
5101 - HEALTH INSURANCE	44,476.08		(41,476.08)	3,000.00
5102 - WORKERS COMP	1,319.97		(1,319.97)	0.00
5103 - DENTAL/OTHER INS + LTD	1,267.26		(1,267.26)	0.00
5120 - AGENCY SHARE/OPERS	31,679.21		(27,679.21)	4,000.00
5131 - AGENCY SHARE/MCARE	1,913.95		(1,913.95)	0.00
MATERIALS & SUPPLIES		<u>1,212.04</u>		<u>8,000.00</u>
5201 - GENERAL SUPPLIES	480.48		(480.48)	0.00
5215 - PROGRAM SUPPLIES	0.00		8,000.00	8,000.00
5225 - PERSONAL PROT EQUIPMENT	308.50		(308.50)	0.00
5228 - VEHICLE MAINT&REPAIR SUP	423.06		(423.06)	0.00
SERVICES & CHARGES		<u>31,078.18</u>		<u>20,000.00</u>
5301 - CONTRACTED PROF SERVICE	0.00		8,000.00	8,000.00
5305 - TRAINING & STAFF DEVELOP	1,229.10		(1,229.10)	0.00
5310 - TRAVEL - NON TAXABLE	16.50		(16.50)	0.00
5319 - REIMBURSEMENT/REFUNDS	3,175.26		(3,175.26)	0.00
5328 - MAINT & REPAIR SERVICES	1,078.32		(1,078.32)	0.00
5330 - COMMUNICATION SERVICES	1,175.15		(1,175.15)	0.00
5332 - CELL/INTERNET ALLOWANCE	924.65		(924.65)	0.00
5365 - GRANT RELATED	23,479.20		(11,479.20)	12,000.00
TOTAL EXPENSES	244,943.41	244,943.41	-183,943.41	61,000.00
				61,000.00

Delaware Public Health District

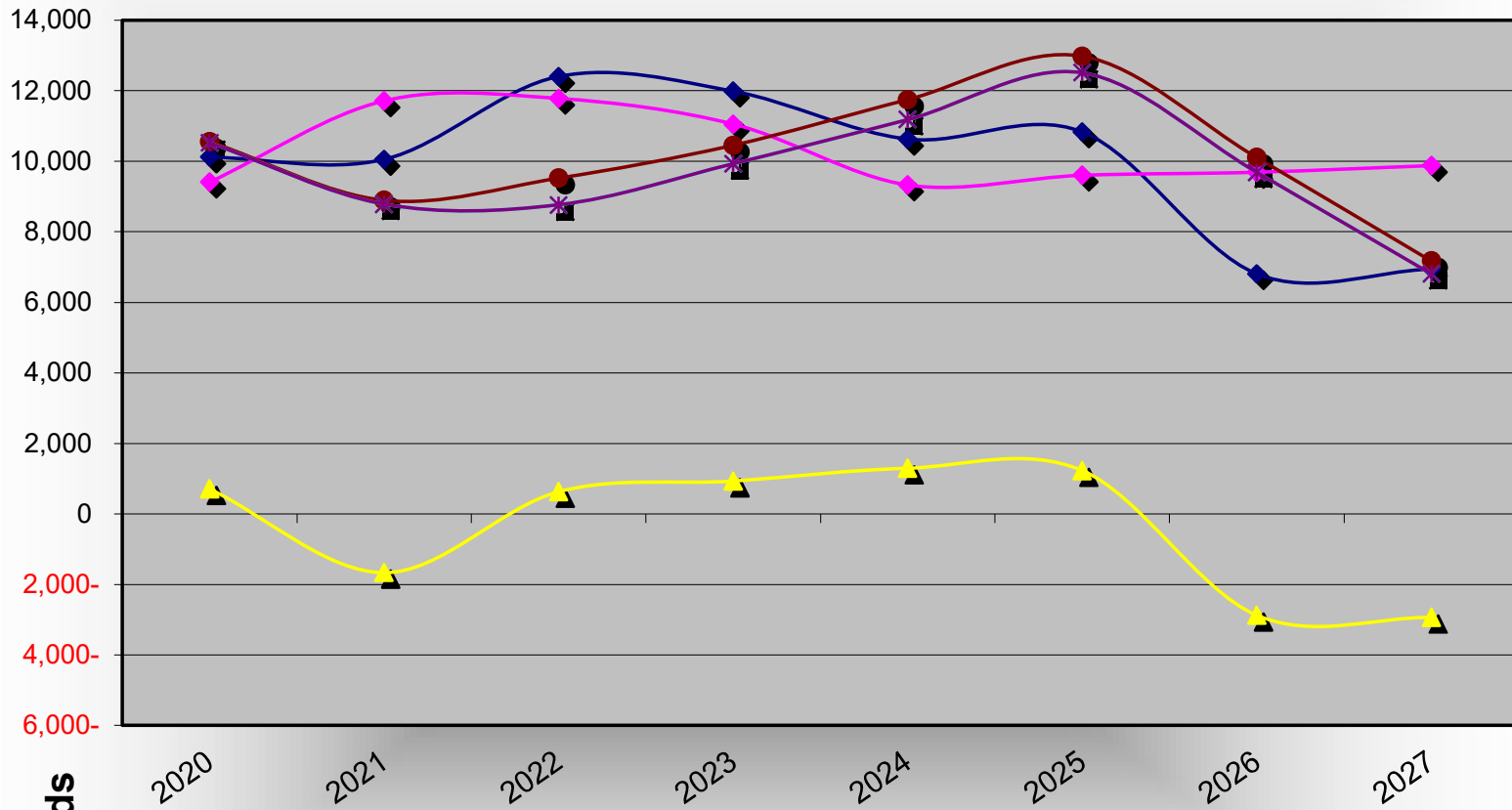
Delaware County, Ohio

Schedule of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Years Ended June 30, 2020, 2021 and 2022 Actual;
Forecasted Fiscal Years Ending June 30, 2023 Through 2027
FY22 Unaudited

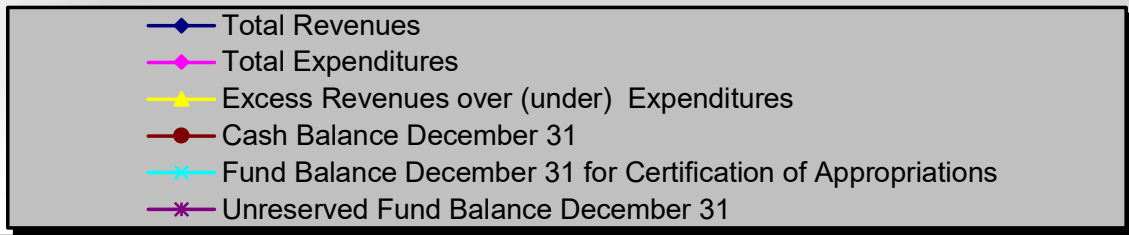
	Actual				Average Change	Forecasted				
	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022			Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027
Revenues										
410 Taxes	\$ 3,699,495	\$ 3,784,763	\$ 3,912,777	2.0%	\$ 3,991,032	\$ 4,070,853	\$ 4,152,270			
420 Fees and Charges For Service	\$ 742,437	\$ 1,267,745	\$ 954,990	2.0%	\$ 976,590	\$ 996,121	\$ 1,016,044	\$ 1,036,365	\$ 1,057,092	
430 Licenses and Permits	\$ 1,675,596	\$ 1,826,881	\$ 1,920,100	2.0%	\$ 1,986,002	\$ 2,025,722	\$ 2,066,236	\$ 2,107,561	\$ 2,149,712	
440 Fines & Penalties	\$ -	\$ 88	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
450 Intergovernmental	\$ 2,807,028	\$ 2,879,224	\$ 2,672,780	2.0%	\$ 2,863,108	\$ 2,920,370	\$ 2,978,777	\$ 3,038,353	\$ 3,099,120	
460 Interfund	\$ 772,955	\$ 5,372	\$ 125,000		\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	
470 Miscellaneous	\$ 420,619	\$ 285,309	\$ 365,506	2.0%	\$ 357,476	\$ 364,625	\$ 371,918	\$ 379,356	\$ 386,943	
Total Revenues	\$ 10,118,130	\$ 10,049,381	\$ 9,951,153		\$ 10,424,207	\$ 10,627,691	\$ 10,835,245	\$ 6,811,635	\$ 6,942,868	
Other Financing Sources										
480 Other Financing Sources		772	2,456,604		\$ 1,564,108					
840 Advances-In (not used, always inverse with 850)					\$ -					
Total Other Financing Sources		772	2,456,604		\$ 1,564,108	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenues and Other Financing Sources	10,118,130	10,050,154	12,407,758		\$ 11,988,315	\$ 10,627,691	\$ 10,835,245	\$ 6,811,635	\$ 6,942,868	
Expenditures										
500 Salary	4,364,593	4,331,643	4,367,903	2.0%	\$ 4,526,639	\$ 4,617,172	\$ 4,709,515	\$ 4,803,706	\$ 4,899,780	
510 Benefits	2,203,533	2,248,043	2,282,245	5.2%	\$ 2,141,006	\$ 2,252,338	\$ 2,369,460	\$ 2,492,671	\$ 2,622,290	
520 Supplies & Materials	349,284	329,732	877,388	2.0%	\$ 423,820	\$ 432,296	\$ 440,942	\$ 449,761	\$ 458,756	
530 Services & Charges	1,274,405	1,346,260	1,244,470	-3.0%	\$ 1,581,556	\$ 1,534,109	\$ 1,488,086	\$ 1,443,443	\$ 1,400,140	
540 Capital Outlay	237,689	3,336,767	2,871,641		\$ 1,988,379	\$ 100,000	\$ 100,000			
560 Grants-in-Aid					\$ -	\$ -	\$ -	\$ -	\$ -	
Debt Service:										
570 Debt Service	180,000	65,210	10,464		\$ 145,015	\$ 145,015	\$ 246,780	\$ 246,780	\$ 246,780	
Total Expenditures	8,609,503	11,657,654	11,654,110		\$ 10,806,415	\$ 9,080,930	\$ 9,354,783	\$ 9,436,362	\$ 9,627,746	
Other Financing Uses										
580 Transfers	772,955	5,372	125,000		\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	
850 Advances-Out (not used, always inverse with 840)	25,616	52,227			\$ -	\$ -	\$ -	\$ -	\$ -	
Total Other Financing Uses	798,571	57,598	125,000		\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	
Total Expenditures and Other Financing Uses	9,408,074	11,715,253	11,779,110		\$ 11,056,415	\$ 9,330,930	\$ 9,604,783	\$ 9,686,362	\$ 9,877,746	
Excess of Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	710,055	1,665,099-	628,647		\$ 931,900	\$ 1,296,761	\$ 1,230,462	\$ (2,874,727)	\$ (2,934,879)	
Cash Balance January 1 - Excluding Proposed Renewal/Replacement and New Levies	9,848,329	10,558,384	8,893,285		\$ 9,521,933	\$ 10,453,833	\$ 11,750,594	\$ 12,981,056	\$ 10,106,330	
Cash Balance December 31	10,558,384	8,893,285	9,521,933		\$ 10,453,833	\$ 11,750,594	\$ 12,981,056	\$ 10,106,330	\$ 7,171,451	
Estimated Encumbrances December 31	35,737	109,333	758,023		\$ 520,798	\$ 568,044	\$ 468,841	\$ 419,226	\$ 366,135	
Reservation of Fund Balance										
702 Public Health Fund	4,546,615	6,035,535	6,962,891	15.0%	\$ 8,007,325	\$ 9,208,423	\$ 10,589,687	\$ 7,714,960	\$ 4,780,081	
703 Campground Program	6,895	8,107	8,892	3.0%	\$ 9,159	\$ 9,434	\$ 9,717	\$ 10,008	\$ 10,308	
704 Food Service	249,630	302,276	257,802	5.0%	\$ 270,692	\$ 284,227	\$ 298,438	\$ 313,360	\$ 329,028	
705 COVID Response										
706 Water System	17,626	21,294	19,366	3.0%	\$ 19,947	\$ 20,545	\$ 21,161	\$ 21,796	\$ 22,450	
707 Solid Waste	43,909	32,152	39,714	3.0%	\$ 40,906	\$ 42,133	\$ 43,397	\$ 44,699	\$ 46,040	
708 Swimming Pool	68,060	117,704	120,408	3.0%	\$ 124,020	\$ 127,740	\$ 131,573	\$ 135,520	\$ 139,585	
709 WIC	90,888	93,692	91,008	3.0%	\$ 93,739	\$ 96,551	\$ 99,447	\$ 102,431	\$ 105,504	
710 Child & Family Health	24,535									
711 Creating Healthy Communities										
712 Injury Prevention	27,692									
713 Safe RT23 Corridor	40,074	25,833	8,461	2.0%	\$ 8,631	\$ 8,803	\$ 8,979	\$ 9,159	\$ 9,342	
714 DGHD New Office Capital Fund	5,308,868	1,961,191	980,221		\$ 889,130	\$ 789,130	\$ 689,130	\$ 689,130	\$ 689,130	
715 Immunization Action Plan										
716 Enhanced Operations Grant		71,521	12,987	2.0%	\$ 13,246	\$ 13,511	\$ 13,782	\$ 14,057	\$ 14,338	
717 Bio Terrorism										
718 Contract Tracing	97,856									
754 New Facility Debt Service			114,136		\$ 219,121	\$ 324,106	\$ 326,106	\$ 326,106	\$ 326,106	
755 Workforce Development		114,647	91,692	10.0%	\$ 201,056	\$ 221,162	\$ 243,278	\$ 267,606	\$ 294,366	
756 COVID-19			56,331							
758 Sewage Program				2.0%	\$ 36,064	\$ 36,786	\$ 37,521	\$ 38,272	\$ 39,037	
Permanent Improvement Subtotal	10,522,648	8,783,952	8,763,909		\$ 9,933,035	\$ 11,182,551	\$ 12,512,216	\$ 9,687,103	\$ 6,805,316	
10 Fund Balance December 31 for Certification of	10,522,647	8,783,953	8,763,910		\$ 9,933,035	\$ 11,182,551	\$ 12,512,216	\$ 9,687,103	\$ 6,805,316	
Revenue from Replacement/Renewal Levies										
11 Income Tax - Renewal										
11 Property Tax - Renewal or Replacement										
11 Cumulative Balance of Replacement/Renewal Levies					\$ -	\$ -	\$ -	\$ -	\$ -	
12 Fund Balance December 31 for Certification of Contracts, Salary Schedules and Other Obligations	10,522,647	8,783,953	8,763,910		\$ 9,933,035	\$ 11,182,551	\$ 12,512,216	\$ 9,687,103	\$ 6,805,316	
Revenue from New Levies										
13 Income Tax - New										
13 Property Tax - New										
13 Cumulative Balance of New Levies					\$ -	\$ -	\$ -	\$ -	\$ -	
14 Revenue from Future State Advancements										
15 Unreserved Fund Balance December 31	10,522,647	8,783,953	8,763,910		\$ 9,933,035	\$ 11,182,551	\$ 12,512,216	\$ 9,687,103	\$ 6,805,316	

See accompanying summary of significant forecast assumptions and accounting policies
Includes: All Delaware Public Health District Agency Funds (except Litter Fund)

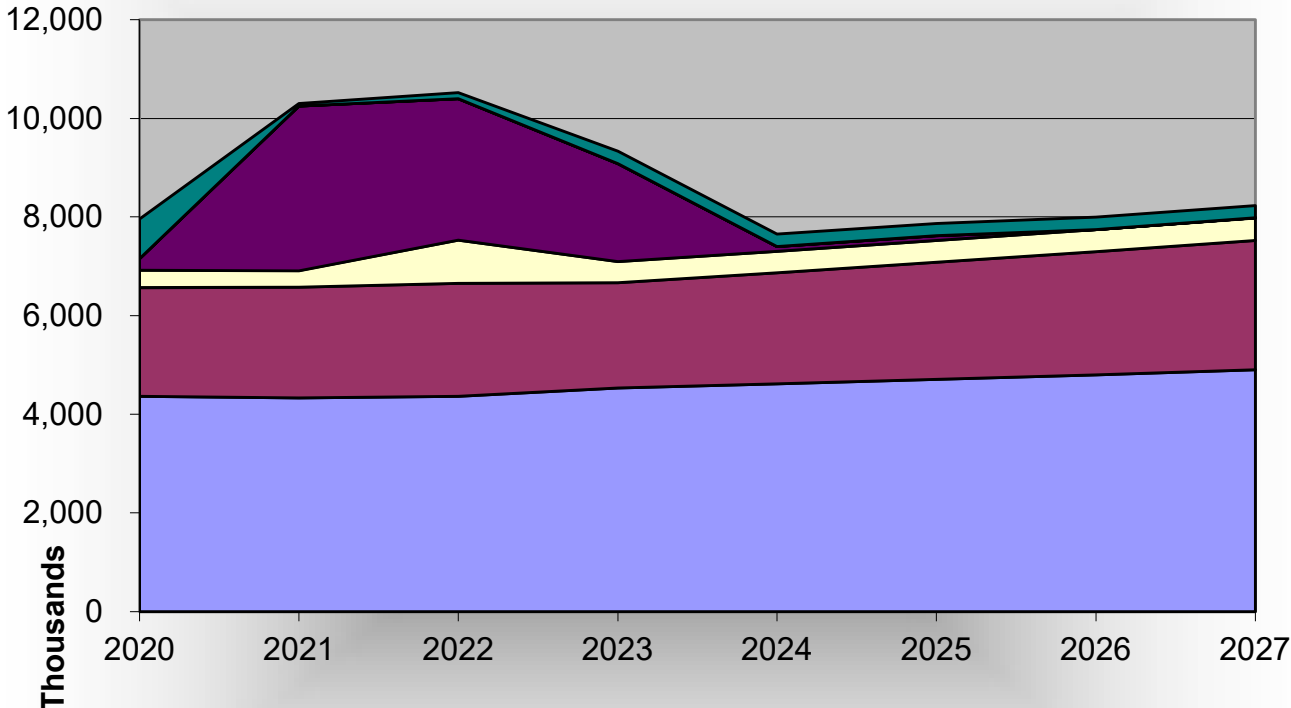
Total Expenditures, Revenues and Fund Balances



Thousands

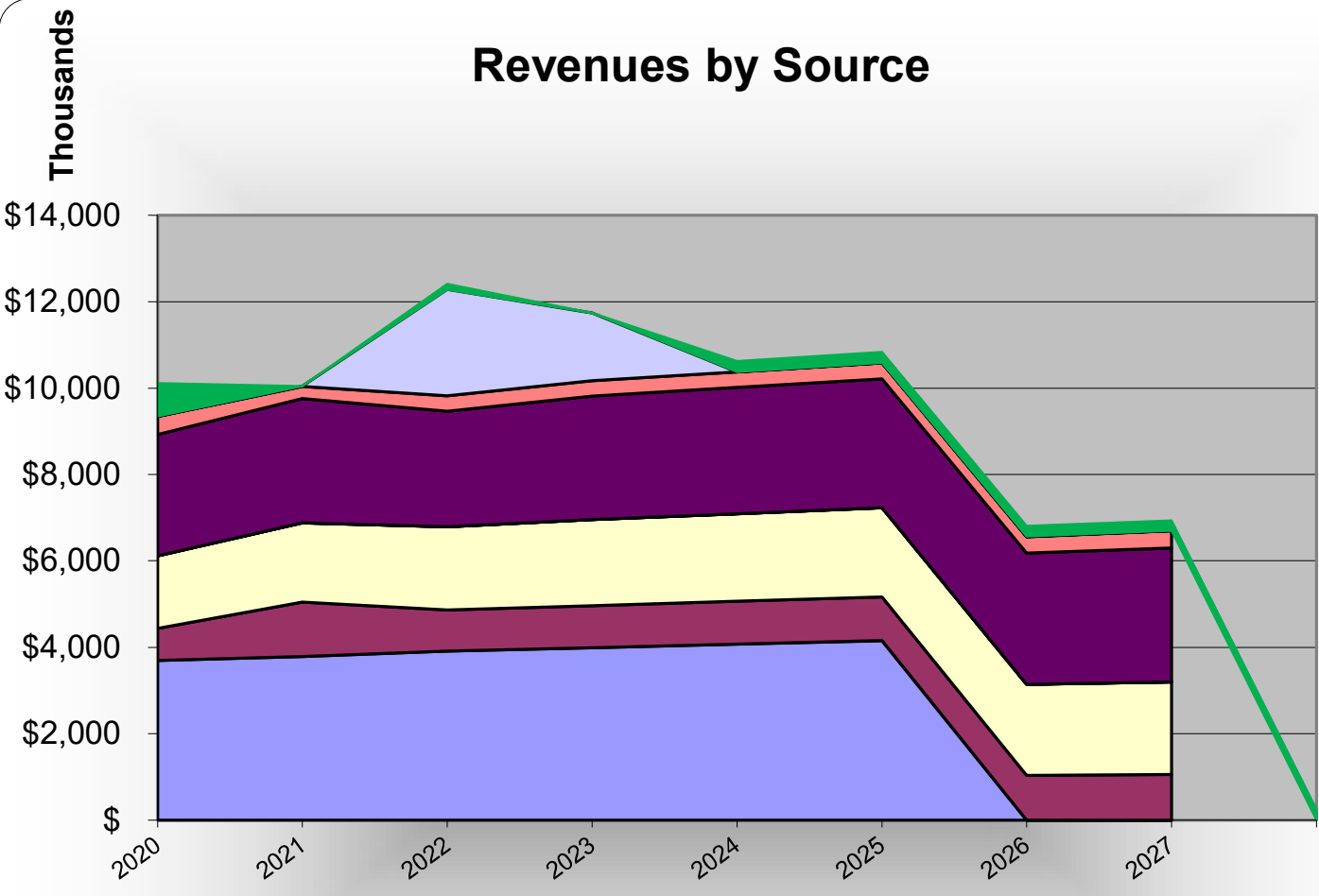


Expenditures by Category



■ Salary ■ Benefits ■ Supplies & Materials ■ Capital Outlay ■ Grants-in-Aid ■ Total Other Financing Uses

Revenues by Source



- Taxes
- Fees and Charges For Service
- Licenses and Permits
- Intergovernmental
- Total Other Financing Sources
- Fines & Penalties
- Miscellaneous
- Interfund

Owner Change Order Log

822-20 Delaware Public Health

KNOCH CO #	Owner CO #	Description	Pending CO Amount	Date Submitted	Submitted Value	Approval Date	Total Approved
1	1	Bulletin 1	\$0.00	12/07/21	-\$9,416.43	12/17/21	-\$9,416.43
2	2	RFI 2 & 3; Bulletin #2 Pool Removal (T&M)	\$0.00	01/25/21	\$88,114.06	02/24/21	\$88,114.06
3	3	General Conditions/Extended Project Duartion (Civil Permit)	\$0.00	02/04/21	\$63,630.00	03/17/21	\$63,630.00
4	4	RFI #4 Well Abandonment	\$0.00	02/04/21	\$2,188.29	02/24/21	\$2,188.29
5	5	Fence Revisions/Phase 2	\$0.00	03/10/21	\$72,169.24	03/17/21	\$72,169.24
6	6	RFI 5 Building Pad Remediation/Debris (T&M)	\$0.00	04/26/21	\$60,904.96	04/28/21	\$60,904.96
7	7	Pool Demo-Part 2 (Fill)	\$0.00	02/27/21	\$14,284.71	03/17/21	\$14,284.71
8	8	Sanitary Line Corrections (RFI #7) (T&M)	\$0.00	07/23/21	\$18,126.09	08/30/21	\$18,126.09
9	9	Sanitary Obstruction (T&M) (RFI #8)	\$0.00	03/11/21	\$8,251.95	03/18/21	\$8,251.95
10	10	Bulletin #3 Civil Revisons	\$0.00	03/12/21	\$10,844.39	03/18/21	\$10,844.39
11	11	Bulletin #4 Low Voltage Revisions	\$0.00	09/29/21	\$24,651.57	11/08/21	\$24,651.57
12	12	Bulletin #6 House Demolition	\$0.00	06/06/21	\$165,422.20	06/14/21	\$165,422.20
13	13	Bulletin #5 Foundation Revisons	\$0.00	05/10/21	\$58,796.71	06/02/21	\$58,796.71
14	14	Waterline Revisons & Details- Bulletin 9 R1	\$0.00	07/19/21	\$30,754.71	09/22/21	\$30,754.71
15	15	Bulletin #7 Hardware Revisions-Reviewed & Noted; No Cost Impact	\$0.00	12/07/21	\$0.00	12/16/21	\$0.00
16	16	Revised Signage/Letter Revisions per Submittal	\$0.00	09/29/21	\$2,798.13	10/01/21	\$2,798.13
17	17	Material Cost Escalations- Final	\$0.00	12/09/21	\$240,798.80	01/19/22	\$240,798.80
18	18	Bulletin #8 Structural Dimensons and Electrical	\$0.00	12/09/21	\$39,144.38	01/19/22	\$39,144.38
19	19	RFI #15 Unsuitable Spoils in the Parking Lot	\$0.00	07/26/21	\$92,188.95	09/03/21	\$92,188.95
20	20	Screen Wall Panels & Color Upgrade	\$0.00	09/30/21	\$104,173.26	10/04/21	\$104,173.26
21	21	Bulletin 10 Coffee Stations	\$0.00	09/13/21	\$2,804.99	09/20/21	\$2,804.99
22	22	Bulletin 11-Grading Revisions, Millwork Revisions/Electrical Floor Box Revision	\$0.00	11/02/21	\$24,745.21	12/08/21	\$24,745.21
23	23	Bulletin 12-Casework, Paint & Electrical Revisions- Electrical Clarifications Pending	\$0.00	01/02/22	\$9,329.09	03/21/22	\$9,329.09
24	24	Bulletin 13 Server Room Power	\$0.00	02/28/22	\$479.35	03/11/22	\$479.35
25	25	Bulletin 14 Areas of Refuge	\$0.00	04/14/22	\$97,887.76	04/26/22	\$97,887.76
26	26	RFI #41 Bottom of Wall Flashing for Siding	\$0.00	05/26/22	\$967.29	06/14/22	\$967.29
27	27	RFI #42 Frost Stoops	\$0.00	04/27/22	\$11,870.91	05/16/22	\$11,870.91
28	Void	RFI #44 Door Conflict-Approved PEMB Drawings & AOR Door Schedule	\$0.00	-	\$0.00	08/02/22	\$0.00
29	29	Bulletin 15 Revised Grading @ North Side of Drive	\$0.00	05/17/22	\$5,624.79	05/26/22	\$5,624.79
30	30	RFI #46 W2 Light Fixture Replacement	\$0.00	04/15/22	\$332.75	04/26/22	\$332.75
31	31	Addiional Clearing Grubbing & Grading T&M Work-Fence Installation	\$0.00	05/26/22	\$15,408.29	06/14/22	\$15,408.29
32	32	Rubbish and Garbage Removal Found During Final Pond Excavation T&M	\$0.00	06/21/22	\$23,292.69	07/18/22	\$23,292.69
33	33	RFI #51 Cement Board in Lieu of Exterior Gyp.	\$0.00	05/17/22	\$1,466.13	05/19/22	\$1,466.13
34	34	RFI #50 Additional Downspout Drian Leaders to Storm	\$0.00	06/13/22	\$5,005.25	06/25/22	\$5,005.25
35	35	RFI #45 Bulletin #17 South WallFraming & Moveable Partiiton Support	\$0.00	08/02/22	\$35,379.74	09/27/22	\$35,379.74
36	36	RFI # 58 Screenwall Attachment-Building (Additional Post Incorporated)	\$0.00	08/02/22	\$4,373.04	08/12/22	\$4,373.04
37	37	Bulletin 18 RFI #57 East Side Window Elevation Conceal Column	\$0.00	08/02/22	\$2,481.75	10/19/22	\$2,481.75
38	Void	RFI -56 Added Joist Insulation -Revised to No Work.	\$0.00				
39	Void	Custom Louver Color	\$0.00	08/02/22	\$0.00	-	\$0.00
40		RFI #64 Column Wrap	\$1,161.26	12/12/22			



Delaware Public Health District New Headquarters Building

Meeting Minutes

December 1, 2022

8:00 AM

Type of Meeting: Delaware Public Health District Construction Progress Meeting

Meeting Facilitator: Knoch Construction

Attendees: Sheila Hiddleson, Patrick Blayney, Garrett Guillozet, Amy Whitney, Bill Souders, Lisa Ringer, Brandy Schaffer

I. Attendance

II. Contract Administration

➤ **Bulletins**

- 19 Bulletins issued to date.

➤ **Change Orders-Log Issued**

- 36 Change Orders Issued
- 0 proposal pending formal approval/rejection (AOR/Owner Level).
- 3 proposal pending submission

➤ **Payment Applications**

- November (Pay Request #24) pencil copy submitted.

III. Permits/Applications/Fees

- Building Permit and Civil Permit is approved.
- Plumbing Permit has been applied for.
- Demo Permit for the House has been paid for by DPHD.
- Signage Permit has been approved.
- Sprinkler Permit approved

IV. Submittals

➤ **Submittal Review**

- Submittals are current.
 - Alternate glass samples have been submitted for review.



V. RFI's

- **RFI Log issued**
 - 70 Formal RFI's submitted; 68 answered.
- **RFI's to be Submitted**
 - Soffits @ Clerestory
 - Air Curtain Location

VI. Schedule

- **Current Schedule is dated 10/7/22**
 - Construction is currently approximately 2 weeks behind schedule.

VII. Old Business/Open Issue

- **Old Issues**
 - Boney soil reviewed with Pat on site. Site Contractor to provide not to exceed cost breakdown of 5k to grade and contour the old driveway area and east lawn while Pat searches additional options
 - **MN has provided grading plan for East side of the project. TKC has requested pricing. DPHD/Pat has located topsoil for placement. Sub pricing pending**

VIII. New Business

- **Progress & Proposed Work**
 - ◆ PEMB trim in progress.
 - ◆ Interior stud work is in progress, 99% complete. Framing Inspection anticipated for Building A and partial B Friday. Blocking and drywall (all walls) to begin next week.
 - ◆ HVAC spiral duct and louvers in progress, all ductwork anticipated to be complete this week.
 - ◆ Electrician is in full force, building A and B North slated for inspection Friday.
 - ◆ Plumbers are repairing/relocating UG plumbing. Roof drains at east canopy are slated for this week. Overhead plumbing to begin next week.
 - ◆ Patio replacement is complete.



- ◆ OH door is installed.
- ◆ Exterior canopy and bollard painting is complete.
- ◆ Sprinkler, Canopy Roofing, ACM Panels, Aluminum Canopies, are all slated for the coming weeks.

➤ **New Issues/Business**

IX. Reminders/Tasks

➤ **Specific Tasks**

➤ **Meetings**

- The next Progress Meeting will be **Thursday 12/15/22 @ 8:00 am**



Project: 01 20 5004 Delaware Public Health District HQ Building
Subject: Progress Meeting #50
Time: 8:00 AM
Date: 12/15/22
Location: Zoom Platform
Invitees: Shelia Hiddleson, Patrick Blayney, Garrett Guillozet, Amy Whitney, Lisa Ringer, Bill Souders, Brandy Schaffer,

1. Introductions

2. Administrative

➤ **Bulletins**

- 19 Bulletins issued to date

➤ **Change Orders**

- (36) Change Orders issued
- (4) Proposals pending formal approval/rejection
- (1) Proposals pending submission
 - RFI 67 North Canopy
 - Additional Structure Painting & Bonding Agent-RFI #70 & Subsequent Meeting Review

➤ **Payment Applications/Payment.**

- November (#24) Payment Approved. Payment Pending.

3. Permits/Applications

- Building Permit and Civil Permits are secured.
- Demo Permit/Existing House is secured.
- Plumbing Permit is secured. **Plumbing Permit has been transferred to Universal Plumbing.
- Sign Permit has been approved
- Sprinkler Permit has been approved.

4. Submittals

➤ **Submittals are current**

- Trap seal review?

5. RFI's

➤ **Review RFI's**

- 75 Formal RFI's submitted to date:73 answered.

➤ New RFI's for Submission?

-

6. Schedule

➤ Current schedule is dated 10/7/22

- Construction is approximately 1-2 weeks behind current schedule.

7. Old Business/Open Issues

➤ Old Issues/Business

- Boney soil reviewed with Pat on site. Site Contractor to provide not to exceed cost breakdown of 5k to grade and contour the old driveway area and east lawn while Pat searches additional options.
- **MN has provided grading plan for East side of the project. TKC has requested pricing. DPHD/Pat has located topsoil for placement. Sub pricing provided**

8. New Business

➤ Progress & Proposed Work

- General Work:

- ◆ PEMB trim is complete, downspouts to be installed.
- ◆ Interior stud work is in progress, 99% complete. Additional "Areas of Refuge Framing" to finish this week. Drywall continues throughout Building A with finish to soon begin.
- ◆ Electrician is in full force, balance of building R/I inspection tentatively scheduled for Tuesday 12/20/22. With Framing Inspection on the balance to follow. Panel installation upcoming.
- ◆ Plumbers have completed repairing/relocating UG plumbing. Testing and re-inspection tentatively scheduled for Friday 12/16/22. Roof drains at east canopy are complete as are hose bibbs. Overhead plumbing is underway.
- ◆ Exterior canopy and bollard painting is complete.
- ◆ Sprinkler to begin in building A tomorrow (12/16/22), Canopy Roofing delayed due to additional clarifications, slated to begin next week., ACM Panels measurements taken, fabrication to begin, Aluminum Canopies to be installed next week.

➤ New Issues/Business

- ?

9. Reminders/Tasks

➤ Next Meeting

- **Next meeting will be 12/29/22 @ 8:00**

Delaware Public Health District
 GC: The Knoch Corporation
 Architect: Moody Nolan

Complete
 Pending

RFI #	Scope	Discipline	Title/Brief Description	Submitted	Returned	Associated CO #	RFI Link
1	Site work / Sanitary	Civil / Site	Sanitary Location and elevation confirmation	12/9/20	1/8/21	N/A	RFI 1\Response
2	Site work / Abandoned Pool	Civil / Site	Discovery of abandoned pool during detention pond excavation	12/16/20	12/18/20	2	RFI 2\Response
3	Site work / Abandoned Pool	Civil / Site	Abandoned pool extends further than expected	1/14/21	1/20/21	2	RFI 3\Response
4	Site work / Pond	Civil / Site	Well casing discovered on east side of the pond	1/22/21	2/1/21	4	RFI 4\Response
5	Site work / Building Undercut	Civil / Site	Buried debris @ Building Pad (NW Corner)	1/29/21	1/29/21	6	RFI 5\Response
6	Site work / Waterline	Civil / Site	Size verification of existing water main in South Sandusky St.	1/29/21	4/15/21	N/A	RFI 6\Response\RFI 6-JDL.pdf
7	Site work/Storm service	Civil/Site	Existing Storm Line Damage	2/7/21	2/11/21	8	RFI 7\RFI 7-JDL.docx
8	Site-Work/Sanitary	Civil/Site	Sanitary Obstruction (Old House/Pool)	2/10/21	2/11/21	9	RFI 8\RFI 8-JDL.docx
9	Sliding Glass/Millwork	Architectural	Transaction top glass location	2/12/21	2/22/21	N/A	RFI 9\Response
10	Site Work/FDC Check Valve	Civil/Site	Fire, domestic and FDC building riser locations	2/15/21	4/14/21	N/A	RFI 10\Response
11	Site Work/Water Main Location	Civil/Site	Actual watermain location differs from plans	2/19/21	4/15/21	14	RFI 11\Response\RFI #11-JDL.pdf
12	Site Work / Grading	Civil/Site	Additional grading information required prior to finalization of staking	3/31/21	4/14/21	N/A	RFI 12\Response
13	Fire Protection Service Line	Civil/Site	Clarification needed on whether to install a 6" or 8" line	4/12/21	4/15/21	N/A	RFI 13\Response\RFI 13-JDL.pdf
14	Sitework/Unforeseen	Civil/Site	Well Casing Along North Drive	5/14/21	5/14/21	N/A	RFI 14\RFI 14-JDL.pdf
15	Sitework/Poor Soils	Civil/Site	Poor Soils Encountered in Parking Lot	5/14/21	5/14/21	19	RFI 15\RFI 15-JDL.pdf
16	Sitework/Waterlines	Civil/Site	Fire and domestic waterlines split steel column on NW end of building	5/24/21	5/24/21	N/A	RFI 16\Response\RFI 16 Response.pdf
17	Building/Foundations	Structural	Anchor Bolt Lengths @ PEMB Foundations	6/9/21	6/10/21	N/A	RFI 17\RFI 17 PJF.pdf
18	Sitework/Utilities-FDC & Water	Civil/Site	FDC and Domestic Fire RFI #16 Clarification	6/9/21	6/10/21	14	RFI 18\RFI 18-Bulletin 09.pdf
19	Sitework/Asphalt	Civil / Site	Asphalt Prime Coat	6/10/21	6/10/21	N/A	RFI 19\RFI 19.pdf
20	Sitework/Demo	Civil/Site	South Entrance Demo/Final Plan	6/24/21	7/26/21	Pending	RFI 20\RFI# 20-v2.0 JDL.pdf
21	Sitework/Grading	Civil/Site	Rear Entrance-Existing Trees Impeding Drive	7/2/21	7/9/21	N/A	RFI 21\RFI 21.pdf
22	Building/Foundations	Architectural/Site	Foundation Drain Outlet /Tie-in	7/13/21	7/13/21	N/A	RFI 22\RFI 22.pdf
23	Building Foundations	Architectural/Stru	Foundation Elevations	7/26/21	7/28/21	N/A	RFI 23\Knoch RFI 23 (Caldo 1) PJF.pdf
24	Sitework/Grading	Civil/Site	Accessible Drive Grading	8/3/21	8/5/21	N/A	RFI 24\RFI 24-JDL.pdf
25	Electrical Underground	AOR/Electrical	Floor Box Location/Coordination	8/26/21	8/30/21	N/A	RFI 25\Response
26	Plumbing	Plumbing	Sure Seal vs. Trap Seal Primers Spec'd	8/26/21	8/30/21	N/A	RFI 26\RFI 26-PEA Response.pdf
27	Electrical	Electrical	MC in Lieu of EMT	9/7/21	9/7/21	N/A	RFI 27\RFI 27.pdf
28	Site Utilities	Civil/Site	Thrust Blocks @ Water Mains	9/21/21	10/1/21	N/A	RFI 28\RFI# 28-JDL.pdf
29	Electrical	Electrical	Floor Box Locations	9/29/21	9/29/21	N/A	RFI 29\RFI 29.pdf
30	Site Electrical	Electrical	Light Pole Bases	10/1/21	10/6/21	N/A	RFI 30\RFI 30.pdf
31	Site Bollards	Steel/Concrete	Bollards @ Dumpster Enclosure	10/1/21	10/1/21	N/A	RFI 31\RFI 31.pdf
32	Framing	Architectural	North Wall Location @ Coffee Stop 0160.1	10/5/21	10/5/21	N/A	RFI 32\RFI 32.pdf
33	Framing	Architectural	Restrooms 0137 and 0138 Common Wall Location	10/5/21	10/8/21	N/A	RFI 33\RFI 33.pdf
34	Framing	Architectural	Rooms 0104 and 0105 Wall Locations	10/6/21	10/8/21	N/A	RFI 34\RFI 34.pdf
35	Concrete Column Pads	Structural	Anchor Bolt Misplacement C2, C3, C4	10/13/21	10/14/21	N/A	RFI 35\RFI 35 PJF.pdf
36	Column Pads/Framing	Structural/AOR	Structural/Architectural Building Dimension Coordination	10/15/21	10/18/21	N/A	RFI 36\RFI 36 Response
37	Concrete Column Pads	Architectural	Concrete Slope Review @ South Concrete Patio	10/15/21	10/18/21	N/A	RFI 37\RFI 37.pdf
38	Site Bollards	Concrete	Bollards @ OH Door & North Canopy	1/4/22	1/13/22	N/A	RFI 38\RFI 38.pdf
39	Framing/Siding	AOR	Siding Attachment-Detail 5/A522	3/9/22	3/9/22	N/A	RFI 39\RFI 39.pdf
40	Drawings	AOR	Detail Clarification of Call-Out	3/9/22	3/10/22	N/A	RFI 40\RFI 40.pdf
41	Framing/Siding	AOR	Siding Elevation per 9/S401 (Siding sits on Slab)	3/9/22	3/11/22	26	RFI 41\RFI 41-REVISED.pdf
42	Concrete	AOR/Structural	2/S401 Door Details @ Foundation	3/9/22	3/14/22	27	RFI 42\RFI 42 (002).pdf
43	Siding	AOR/Structural	2/S401 Siding Elevation @A1-A1.9	3/9/22	3/11/22	2	RFI 43\RFI 43.pdf
44	Steel Framing	AOR/Structural/PE	Door Sizes/Openings	3/9/22	3/11/22	N/A	RFI 44\RFI 44.pdf
45	Framing/Storefronts	Architectural / Str	Need details on how to attach the top of the curtain wall into the structure	4/11/2022	5/26/2022	35	RFI 45\RFI 45 PJF 05-26-2022.pdf
46	Electrical	Electrical	Replacement fixture suggestion from KEP for W2 fixture for approval	3/22/2022	3/30/2022	30	RFI 46\RFI 46 Answered 3-30-2022.pdf
47	Steel Framing	Architectural / Str	Attachment and spacing of uprights on East/West runs of Screen Wall-Reference Metallic RFI #7	4/11/2022	4/21/2022	N/A	RFI 47\RFI 47.pdf
48	Fence	Architectural / Civ	Old gas line in the way of the fence line at the NE corner of the property	4/12/2022	5/13/2022	N/A	RFI 48\RFI #48.pdf
49	Fence	Architectural / Civ	Home Owners fence on the property line for the last 20' of the south fence run. How to address.	4/15/2022	5/18/2022	N/A	RFI 49\RFI #49.pdf
50	Utilities Roof Drains	Architectural / Civ	Clarification/Coordination of Differing Architectural Drawings and Civil Drawings	5/4/2022	5/11/2022	34	RFI 50\RFI #50-JDL.pdf
51	Framing/Drywall	Architectural	Review Wall Detail per 1/A-522 Stone Veneer Attachment	5/11/2022	5/12/2022	33	RFI 51\RFI #51.pdf
52	Framing/Drywall	Architectural	Review Wall Framing (Metal Stud Framing/Furring of Exterior Walls)	5/24/2022	5/25/2022	1	RFI 52\RFI #52.pdf
53	Concrete	Architectural	Monument Sign Foundation	5/25/2022	5/26/2022	N/A	RFI 53\RFI #53.pdf
54	Structural Framing-Moveable Partition	Architectural/Stru	Moveable Partition Framing	6/20/2022	6/27/2022	35	RFI 54\RFI #54.pdf
55	Steel Framing	Architectural/Stru	Mechanical Screenwall Location	6/22/2022	6/22/2022	N/A	RFI 55\RFI #55 (002).pdf
56	Insulation	Architectural/Stru	Insulation System Review	6/20/2022	7/15/2022	38	RFI 56\RFI #56-revised2.pdf
57	Window Installation	Architectural/Stru	PEMB Columns Impede Window Openings(Face of the Wall)	6/22/2022	7/15/2022	37	RFI 57\RFI #57.pdf
58	Screenwall Attachment	Architectural/Stru	Screenwall Attachment to the PEMB Column @ Column Line C	7/12/2022	7/14/2022	36	RFI 58\RFI #58 PJF.docx
59	Concrete	Architectural/Civil	Concrete Curbs @ East Entrance	9/13/2022	9/16/2022	N/A	RFI 59\RFI #59 -JDL.pdf
60	Concrete	Architectural/Civil	Concrete Curbs and Walk @ East Entrance-Lay-out	9/23/2022	9/28/2022	N/A	RFI 60\RFI #60.pdf
61	OH Door Blocking/Rail Attachment	Architectural	OH Door Blocking @ Rail Attachment	9/30/2022	10/3/2022	Pending	RFI 61\Response\RFI #61.pdf

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Delaware Public Health District
 GC: The Knoch Corporation
 Architect: Moody Nolan

Complete

Pending

RFI #	Scope	Discipline	Title/Brief Description	Submitted	Returned	Associated CO #	RFI Link
62	Doors	Architectural	Door 176B Material	10/20/2022	10/20/2022	N/A	RFI 62\RFI #62.docx
63	Carpentry	Architectural	Ceiling Height @ Areas of Refuge	10/31/2022	11/4/2022		RFI 63\RFI #63.pdf
64	Carpentry	Architectural	Column framing at Column Line 2	10/31/2022	11/2/2022		RFI 64\RFI #64.pdf
65	Carpentry	Architectural	Smoke Wall Framing Detail @ Purlin	11/3/2022	11/4/2022		RFI 65\RFI #65.pdf
66	Steel/Roofing PEMB	Architectural	Post Flashing Detail 10x10 Posts @ Screenwall	11/18/2022	11/18/2022	Pending	RFI 66\RFI #66.pdf
67	Roofing	Architectural	North Canopy Roofing/Trim Details	11/18/2022	12/1/2022		RFI 67\RFI #67.pdf
68	Insulation	Architectural	Spandrel Curtain Wall Insulation	11/18/2022	11/18/2022	N/A	RFI 68\RFI #68.pdf
69	Aluminum Canopies	Architectural	Blocking Details	11/18/2022	12/1/2022	Pending	RFI 69\RFI #69.pdf
70	Painting	Architectural	Exposed Structure Paint Direction	11/18/2022	11/28/2022	Pending	RFI 70\RFI #70.pdf
71	Soffit Panels	Architectural	Soffit Panels @ Clerestory	12/2/2022	12/6/2022		RFI 71\RFI #71.pdf
72	HVAC	MEP	AIR Curtain Location	12/2/2022	12/5/2022		RFI 72\RFI #72.pdf
73	Plumbing/Electrical	MEP	Mop Sink/Electrical Panel Clearance @ Housekeeping 104	12/2/2022	12/5/2022		RFI 73\RFI #73.pdf
74	HVAC	MEP	Fitness Room 0172 Duct Clarification	12/14/2022			
75	Wall Heights	Architectural	Womens 0138 East Wall & Conference Room 0143 and Huddle Room 0145 Shared West Wall	12/14/2022			

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41	RFI #66 Flashing Boots	\$882.80	12/12/22			
42	Additonal Grading @ East Side & Topsoil Placement	\$19,705.29	12/12/22			
43	RFI #69 Aluminum Canopy Blocking	\$3,236.84	12/12/22			
44	RFI #67 North Canopy Details					
45						
Total Pending Change Orders						\$24,986.19
Total Approved Change Orders						\$1,329,275.00
Total						\$1,354,261.19

2023 OAPI 65 Annual Training Conference Schedule

100 Green Meadows Dr S, Lewis Center, OH 43035

Sunday - March 5th - 2 CEUs Total

Room	Hickory 1	Dogwood Boardroom
Time		
2:00 - 3:00 PM		OAPI Board Meeting
4:00 - 5:00 PM	Early Registration	
6:00 - 7:00 PM	Roundtable CEUs	
7:00 - 9:00 PM	Welcome Event Social	

Monday - March 6th - 4 CEUs Total

Room	Edgewater/Ohio Dining Room	Northpointe Ball Room 1 & 2
Time		
7:00 - 8:00 AM	Breakfast/Registration	
8:30 - 9:30 AM		Welcome
9:30 - 10:00 AM		Business Meeting
10:00 - 10:15 AM		Nomination of Officers
10:15 - 10:30 AM		Break
10:30 - 11:30 AM		Ohio Ethics
11:30 - 12:30 PM		Lunch
12:30 - 1:30 PM		OBBS/OAPI Chapter 1 Roundtable
1:30 - 1:40 PM		Break
1:40 - 2:40 PM		OCILB
2:40 - 2:50 PM		Break
2:50 - 3:50 PM		Plumbing in Existing Buildings
5:30 - 6:30 PM		Cocktails
6:30 - 9:00 PM		Banquet

2023 OAPI 65 Annual Training Conference Schedule

100 Green Meadows Dr S, Lewis Center, OH 43035

Sunday - March 5th - 2 CEUs Total

Room	Hickory 1	Dogwood Boardroom
Time		
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4:00 - 5:00 PM	Early Registration	
6:00 - 7:00 PM	Roundtable CEUs	
7:00 - 9:00 PM	Welcome Event Social	

Monday - March 6th - 4 CEUs Total

Room	Edgewater/Ohio Dining Room	Northpointe Ball Room 1 & 2
Time		
7:00 - 8:00 AM	Breakfast/Registration	
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9:30 - 10:00 AM		Business Meeting
10:00 - 10:15 AM		Nomination of Officers
10:15 - 10:30 AM		Break
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11:30 - 12:30 PM		Lunch
12:30 - 1:30 PM		OBBS/OAPI Chapter 1 Roundtable
1:30 - 1:40 PM		Break
1:40 - 2:40 PM		OCILB
2:40 - 2:50 PM		Break
2:50 - 3:50 PM		Plumbing in Existing Buildings
5:30 - 6:30 PM		Cocktails
6:30 - 9:00 PM		Banquet

Tuesday - March 7th - 6 CEUs Total

Room	Edgewater/Ohio Dining Room	Northpointe Ball Room 1	Northpointe Ball Room 2	Cypress 2	Cypress 3
Time					
7:00 - 8:00 AM	Breakfast				
8:30 - 9:30 AM		Single Stack Vent Systems Part 1	Inspection and Plan Review of Certified Building Products	Viega	Water Heater Replacements
9:30 - 9:40 AM	BREAK				
9:40 - 10:40 AM		Single Stack Vent Systems Part 2	Food Service Regulations and Plumbing	Compliant Uses of Plastic Piping in the OPC	Nibco/Valves
10:40 - 10:50 AM	BREAK				
10:50 - 11:50 AM		Single Stack Vent Systems Part 1	Inspection and Plan Review of Certified Building Products	Viega	Water Heater Replacements
11:50 - 1:00 PM	LUNCH				
1:00 - 2:00 PM		Single Stack Vent Systems Part 2	Food Service Regulations and Plumbing	Special Waste Piping Systems	Valves
2:00 - 2:10 PM	BREAK				
2:10 - 3:10 PM		Single Stack Vent Systems Part 1	Inspection and Plan Review of Certified Building Products	Viega	Water Heater Replacements
3:10 - 3:20 PM	BREAK				
3:20 - 4:20 PM		Single Stack Vent Systems Part 2	Food Service Regulations and Plumbing	Compliant Uses of Plastic Piping in the OPC	Valves

2023 OEHA Annual Education Conference Agenda

4/13/2023		SESSION TITLE	SPEAKER	ROOM
7:30 – 8:30		Registration		
8:30 – 8:35		VP Welcome	Matthew Tyler MPH, REHS	Ballroom
8:35 – 8:40		President's Address	Steve Ruckman MPH, REHS	Ballroom
8:40 – 8:55		OEHA Business Session	Steve Ruckman MPH, REHS	Ballroom
8:55 – 9:55	General	Big Idea: Children's Healthy Weight for Healthy Living	Suzanne Hrusch & Kevin Brennan	Ballroom
9:55 – 10:05				
10:05 -11:05	Food	Fishing for Students	M. Tedrick, S. Hrusch, S. Self	Dublin I
	General	Innovative Approaches to Overdose Prevention	Mahjida Steffin	Dublin II
	General	Environmental Justice	Jennifer Wentzel & Josh Lucas	Ballroom
	Sewage	Soil Microbes in On-Site Wastewater Treatment	Dr. Dan Wickham; Will Stoddard	Dublin V/VI
	REHSIT	REHSIT Class – prior registration required		Franklin
11:05 – 11:15	ROOM CHANGE			
11:15 – 12:15 Concurrent Session	Solid Waste	Important Updates to the Scrap Tire Program	Channon Cohen & Matt Conrad	Dublin I
	Food	Multi-State Foodborne Disease Outbreak Variability Analysis Under Data Paucity Conditions: A Statistical Analysis Approach	Dr. Nicholas Scott	Dublin II
	Leadership	Path from Field Inspector to EH Leadership	Karin Kasper	Ballroom
	Water	Lessons Learned from Regulating Water Wells	Craig Smith	Dublin V/VI
	REHSIT	REHSIT Class – prior registration required		Franklin
12:15 – 1:15	Buffet Lunch			
12:45 – 1:15	Awards and GE Scholarship		Gus Dria REHS	Ballroom
1:15 – 1:40	Legislative Update		Steve Ruckman MPH, REHS	Ballroom
1:40 – 1:50	ROOM CHANGE			
1:50 – 2:50 Concurrent Sessions	General	Birding Tourism in Northwest Ohio	Kimberly Kaufman	Dublin I
	Food	Accela Update	ODH TBD	Dublin II
	Solid Waste	C&D Processing Rules	Aaron Shear OEPA	Ballroom
	Water/Lead	Cleveland's Lead Crisis: How we are solving the problem	Karen Detmer	Dublin V/VI
	REHSIT	REHSIT Class – prior registration required		Franklin
2:50 – 3:00	ROOM CHANGE			
3:00 – 4:00 Concurrent Sessions	Air	What can you do with \$75 million? How Ohio Spent its VW Settlement Funds	Carolyn Watkins	Dublin I
	Climate	Climate Resiliency at the local level and Environmental Health Impacts	Jennie McAdams	Dublin II
	Food	FCPH: practice-based research	Sarah Jensen	Ballroom
	Solid Waste	Composting	Angel Arroyo-Rodriguez OEPA	Dublin V/VI
	REHSIT	REHSIT Class – prior registration required		Franklin
4:00 – 4:10	ROOM CHANGE			
4:10 – 5:10	General	EHS This is Our Time	Gary Brown	Ballroom

2023 OEHA Annual Education Conference Agenda

4/14/2023	SESSION TITLE		SPEAKER	ROOM
7:45 – 8:45	Registration			
8:45 – 8:50	OEHA VP Follow-up		Matthew Tyler, MPH, REHS	Ballroom
8:50 – 9:50	Leadership	Leadership in Public Health	Sarah Worthington	Ballroom
9:50 – 10:00	ROOM CHANGE			
10:00 – 11:00 Concurrent Session	Vector	Pest Management Protecting the Sanitation Integrity of Food Establishments	Bob McGee	Dublin I
	Technology	Drone Applications for Environmental Health	Paul Chasco	Dublin II
	Leadership	Mentoring and Performance Management	Sarah Worthington	Ballroom
	Water	Plumbing	David Driggs	Dublin V/VI
	REHSIT	REHSIT Class – prior registration required		Franklin
11:00 – 11:10	ROOM CHANGE			
11:10 – 12:10 Concurrent Sessions	Vectors	Mosquito Control, history, basics & future	Brian Deenihan	Dublin I
	Law	Environmental Law	Joe Durham	Dublin II
	Solid Waste	Correct Recycling	Adam Cassi	Ballroom
	Water	Bayesian Belief Networks and Statistical Machine Learning: An Analytical Tool for Water Resources and Sanitation	Dr. Nicholas Scott	Dublin V/VI
	REHSIT	REHSIT Class – prior registration required		Franklin
12:10 – 1:25	Buffet Lunch, Wrap Up Awards, Close of Business, Voting Results, Raffle Prizes & Visit Exhibitors			Ballroom
1:25 – 2:25 Concurrent Session	Food	On how improper pre-cleaning of food soils could affect food contact sanitizer performance	Juan Goncalves	Dublin I
	Water	PFAS	ODH	Dublin II
	General	Experience in PH	Oscar Hernandez	Ballroom
	Air	Air Pollution Control Update	Robert Hodanbosi	Dublin V/VI
	REHSIT	REHSIT Class – prior registration required		Franklin
2:25 – 2:35	ROOM CHANGE			
2:35 – 3:35 Concurrent Session	Vector	Characterizing the Seasonality of Biting Mosquitoes during the Off-Season	Alden Siperstein	Dublin I
	Leadership	Leading through Conflict	Sarah Worthington	Dublin II
	Food	Food Safety Program: Enforcement	Ken Sharkey	Ballroom
	Tech	Using ArcGIS Online and other ESRI Apps	Sarah Fink & Zach Holbert-Watson	Dublin V/VI
	REHSIT	REHSIT Class – prior registration required		Franklin
3:35 – 3:45	ROOM CHANGE			
3:45 – 4:45	Leadership	Leadership Wrap Up	Rob Kollins	Ballroom
4:45 – 5:00		Closing remarks	Steve Ruckman	Ballroom



Full Schedule

377 results found

Sunday, February 26, 2023

7:30am – 5:00pm
Board of Directors Meeting

Monday, February 27, 2023

1:00pm – 5:00pm
Committee Meetings

5:00pm – 8:00pm
Grand Opening of Exhibit Hall & Welcome Reception
Location: Summit Pavilion

Sponsored By



Tuesday, February 28, 2023

6:30am – 7:45am
Welcome Networking Breakfast
Location: Tahoe

8:00am – 12:00pm
Plenary Session
Moderator: Rui-de Xue, Ph.D. – Anastasia Mosquito Control District

10:00am – 10:30am
Break
Location: Summit Pavilion

Sponsored By



12:00pm – 1:45pm



Exhibits Open Location: Summit Pavilion	
1:45pm – 3:15pm Legislative and Regulatory - Endangered Species Act and Mosquito Control Product Use Requirements: Know the Process Symposium I Moderator: Angela Beehler, n/a – AMCA's Legislative and Regulatory Committee	▼
1:45pm – 3:15pm Mosquito Lightning Symposium Moderator: Ary Faraji, PhD – Salt Lake City Mosquito Abatement District	▼
1:45pm – 3:15pm Social Media and Mosquito Control Symposium Moderator: Michael Mut, n/a – Miami-Dade County Mosquito Control	▼
1:45pm – 3:15pm Special District: Perspectives of Trustees and Commissioners Symposium I Moderator: Tianyun Su, n/a – EcoZone International LLC	▼
1:45pm – 3:15pm Student Competition I Moderator: Casey Parker Crockett, PhD – Azelis A&ES	▼
3:15pm – 4:00pm Ice Cream Social & Break in Exhibit Hall Location: Summit Pavilion Sponsored By Valent BioSciences, S.C. Johnson & Son, Inc.	
4:00pm – 5:30pm Factors Allowing for the Transmission of Vector-Borne Viruses: Vector Competence, Vertebrate Host Competence, and Environmental Factors Symposium Moderator: Michael J. Turell, n/a – Anastasia Mosquito Control District	▼
4:00pm – 5:30pm Latin American Student Competition Moderator: Catalina Alfonso-Parra, PhD – Universidad de Antioquia	▼
4:00pm – 5:30pm Legislative and Regulatory - Endangered Species Act and Mosquito Control Product Use Requirements: Know the Process Symposium II Moderator: Angela Beehler, n/a – AMCA's Legislative and Regulatory Committee	▼
4:00pm – 5:30pm Special District: Perspectives of Trustees and Commissioners Symposium II Moderator: Tianyun Su, n/a – EcoZone International LLC	▼
4:00pm – 5:30pm Student Competition II	▼

Moderator: Casey Parker Crockett, PhD – Azelis A&ES	▼
5:45pm – 7:15pm Latin American Discussion Location: Carson 3	
Wednesday, March 1, 2023	
Remembering William (Bill) E. Walton - aquatic ecologist, vector ecologist, leader, colleague, and friend Symposium I	▼
8:00am – 2:00pm Trustee/Commissioner Tour	
8:00am – 3:00pm Education Day	
8:30am – 10:00am Insecticide Resistance - Building a Program Step by Step Symposium I Moderator: Roxanne Connelly, PhD, BCE – Centers for Disease Control and Prevention Moderator: Janet McAllister, PhD, BCE – Centers for Disease Control and Prevention, Division of Vector-Born Diseases	▼
8:30am – 10:00am National perspective into treatment thresholds for mosquito management Symposium I Moderator: Whitney Qualls, PHD – Anastasia Mosquito Control District	▼
8:30am – 10:00am Next-Generation Genetic and Biological Approaches to Aedes Control: SIT and Beyond Symposium I Moderator: Rajeev Vaidyanathan, n/a – Oxitec Ltd. Moderator: David F. Hoel, n/a – LCMCD	▼
8:30am – 10:00am DO. OR DO NOT. THERE IS NO "TRY" (YODA). Location: Carson 1 Presenter: Nitzan Paldi	
8:30am – 10:00am Novel Adulticide Space Spray: A Decade of Innovation Symposium I Moderator: Beth Ranson, n/a – Valent BioSciences	▼
8:30am – 10:00am Remembering William (Bill) E. Walton - aquatic ecologist, vector ecologist, leader, colleague, and friend Symposium I Moderator: Jennifer A. Henke, M.S. – Coachella Valley Mosquito and Vector Control District	▼
8:30am – 10:00am Next-Generation Genetic and Biological Approaches to Aedes Control: SIT and Beyond Symposium I Location: Carson 1	

<p>10:00am – 10:45am Break in Exhibit Hall Location: Summit Pavilion</p> <p>Sponsored By Valent BioSciences</p>	
<p>10:45am – 12:15pm Insecticide Resistance - Building a Program Step by Step Symposium II Moderator: Roxanne Connelly, PhD, BCE – Centers for Disease Control and Prevention Moderator: Janet McAllister, PhD, BCE – Centers for Disease Control and Prevention, Division of Vector-Born Diseases</p>	▼
<p>10:45am – 12:15pm National perspective into treatment thresholds for mosquito management Symposium II Moderator: Whitney Qualls, PHD – Anastasia Mosquito Control District</p>	▼
<p>10:45am – 12:15pm Next-Generation Genetic and Biological Approaches to Aedes Control: SIT and Beyond Symposium II Moderator: Rajeev Vaidyanathan, n/a – Oxitec Ltd. Moderator: David F. Hoel, n/a – LCMCD</p>	▼
<p>10:45am – 12:15pm Novel Adulticide Space Spray: A Decade of Innovation Symposium II Moderator: Beth Ranson, n/a – Valent BioSciences</p>	▼
<p>10:45am – 12:15pm Remembering William (Bill) E. Walton - aquatic ecologist, vector ecologist, leader, colleague, and friend Symposium II Moderator: Jennifer A. Henke, M.S. – Coachella Valley Mosquito and Vector Control District</p>	▼
<p>12:15pm – 1:45pm Lunch Location: Summit Pavilion</p> <p>Sponsored By ADAPCO, LLC d/b/a/ Azelis Agricultural & Environmental Solutions, S.C. Johnson & Son, Inc.</p> 	
<p>12:15pm – 1:45pm Poster Session</p>	▼
<p>12:15pm – 4:00pm Exhibits Open Location: Summit Pavilion</p>	
<p>1:45pm – 3:15pm Overview of Applied Research Programs at the District/Program Level Symposium I Moderator: Whitney Qualls, PHD – Anastasia Mosquito Control District</p>	▼
<p>1:45pm – 3:15pm</p>	▼

Resist the urge to panic: Managing resistance in field operations Symposium I	▼
1:45pm – 3:15pm Using NASA Satellite Data to Complement Vector Control Practices Symposium	▼
1:45pm – 3:15pm West Nile virus and other arthropod-borne pathogens in Arizona: Surveillance and mitigation strategies Symposium I	▼
1:45pm – 3:15pm Young Professional Symposium I Location: Carson 4	
4:00pm – 5:00pm Vendor Meeting & Reception	
4:00pm – 5:30pm Overview of Applied Research Programs at the District/Program Level Symposium II	▼
4:00pm – 5:30pm West Nile virus and other arthropod-borne pathogens in Arizona: Surveillance and mitigation strategies Symposium II	▼
4:00pm – 5:30pm Young Professional Symposium II Location: Carson 4	
4:00pm – 5:35pm Resist the urge to panic: Managing resistance in field operations Symposium II	▼
4:00pm – 5:40pm Spatial Repellents Symposium	▼
5:30pm – 6:30pm Young Professionals Social (Invitation Only Event)	
6:30pm – 7:30pm Past President's Reception (Invitation Only Event)	
Thursday, March 2, 2023	
8:30am – 10:00am 9th Annual AMCA Arthropod Vector Highlights Symposium	▼
8:30am – 10:00am Aerial Applications: Nuts and Bolts Discussion on Mosquito Control Operations Symposium I Moderator: Christopher Lesser, n/a – Manatee County Mosquito Control District	▼
8:30am – 10:00am Behavior/Biology I Moderator: Gunter C. Muller, PhD – Bamako University, BP 1805	▼
8:30am – 10:00am The Results Are In: National, Regional, and Local Vector Control Capacity and Needs Symposium	▼

Moderator: Jennifer Gordon, MS, PhD – Bug Lessons Consulting, LLC Moderator: Kyndall Braumuller, MS, PhD – University of South Carolina Department of Epidemiology	▼
8:30am – 10:00am UAS in Mosquito Control Symposium Moderator: Eric Haas Stapleton, PhD – Alameda County Mosquito Abatement District	▼
8:30am – 10:30am 9th Annual AMCA Arthropod Vector Highlights symposium Location: Carson 1 Moderator: Lee Cohnstaedt	
8:30am – 10:45am Exhibit Hall Open	
10:45am – 12:15pm Aerial Applications: Nuts and Bolts Discussion on Mosquito Control Operations Symposium II Moderator: Christopher Lesser, n/a – Manatee County Mosquito Control District	▼
10:45am – 12:15pm Aquatic plant-associated mosquitoes Symposium Moderator: Kevin Caillouet, Ph.D. – St. Tammany Parish Mosquito Abatement	▼
10:45am – 12:15pm Behavior/Biology II/Adult Control I Moderator: Christopher S. Bibbs, PhD – Salt Lake City Mosquito Abatement District	▼
10:45am – 12:15pm Innovative Products and Technologies for Mosquito Control Symposium Moderator: Tianyun Su, n/a – EcoZone International LLC	▼
10:45am – 12:15pm Operations Moderator: Peter Jiang, Ph.D. – Gainesville Mosquito Control	▼
12:15pm – 1:45pm Lunch on Own	
1:45pm – 3:15pm Adult Control II/Systematics Moderator: Aaron Lloyd, n/a – LCMCD	▼
1:45pm – 3:15pm Disease/Vector Studies I Moderator: Greg White, PhD – Salt Lake City Mosquito Abatement District	▼

<p>1:45pm – 3:15pm Larval Control/New Product Trials I</p> <p>Moderator: Eva Buckner, Dr – UF/IFAS Florida Medical Entomology Laboratory</p>	▼
<p>1:45pm – 3:15pm Latin American Symposium I</p> <p>Moderator: Catalina Alfonso-Parra, PhD – Universidad de Antioquia</p>	▼
<p>1:45pm – 3:15pm Transforming surveillance and control effort using GIS/RS Symposium</p> <p>Moderator: Mohamed Sallam, Ph.D. – Uniformed Service University of the Health Sciences</p>	▼
<p>3:45pm – 5:15pm Disease/Vector Studies II</p> <p>Moderator: Steve Peper, MS, PhD – AMCD</p>	▼
<p>3:45pm – 5:15pm Education/Genetics</p> <p>Moderator: James Clauson</p>	▼
<p>3:45pm – 5:15pm Latin American Symposium II</p> <p>Moderator: Catalina Alfonso-Parra, PhD – Universidad de Antioquia</p>	▼
<p>3:45pm – 5:15pm New Product Trials II/Other</p> <p>Moderator: Michael Doyle</p>	▼
<p>3:45pm – 5:15pm Public Relations</p> <p>Moderator: Daniel Markowski, Ph.D.</p>	▼
<p>6:00pm – 7:00pm Pre-Banquet Social</p> <p>Sponsored By</p> <div style="display: flex; align-items: center; justify-content: space-around;"> <div style="text-align: center;">  <p>Agricultural & Environmental Solutions</p> </div> <div style="text-align: center;">  <p>CENTRAL LIFE SCIENCES</p> </div> </div>	
<p>7:00pm – 9:30pm Banquet</p> <p>Location: Reno</p>	
<p>Friday, March 3, 2023</p>	
<p>8:30am – 9:30am AMCA Annual Members Meeting</p> <p>Location: Crystal 3</p>	

9:30am – 12:30pm

Board of Directors Meeting

Ohio Pesticide Commercial Applicator Recertification Conferences - pested.osu.edu**Columbus** - Fawcett Center - February 21, 2023

Time	Room A	Room B	Room C	Room D
9:00 a.m.	Core Regulatory Update Ryan King, ODA	5 - Industrial Vegetation Brush Control Part 1 Greg Ressler, Red River Specialties	10d - Vector Control Tick Biology Leeanne Garrett, ODH	6d - Greenhouse Greenhouse Update Luis Cañas, OSUE, OSUE
9:35 a.m.	Core Safety Update Mary Ann Rose, OSUE	5 - Industrial Vegetation Brush Control Part 2 Greg Ressler, Red River Specialties	10a - General Pest Rodent Control Dave Johnson, Catch Master	2b - Fruit and Vegetable Fruit and Vegetable Pest Update OSUE
10:10 a.m.	8 - Turf Weed Managing Weeds Throughout the Year, Part 1 Dave Gardner, OSU	4a - Forestry TBA Andrew Londo, OSUE	10a - General Pest Perimeter Applications Kent Turner, FMC	2a - Agronomic Pest Field Crop Insect Update Andy Michel or Kelley Tilmon, OSUE
10:40 a.m.	Break	Break	Break	Break
10:55 a.m.	8 - Turf Weed Managing Weeds Throughout the Year, Part 2 Dave Gardner, OSU	Core Regulatory Update Ryan King, ODA	10b - Termite Termite Update Keith Partridge, Corteva	2d - Seed Treatment Seed Treatment, OSUE
11:30 a.m.	6c - Ornamental Weed Worst Weeds in Landscape Beds Dave Gardner, OSUE	Core Safety Update Mary Ann Rose, OSUE	10a - General Pest Bed Bug Update Zach DeVries, UK	2a - Agronomic Field Crop Disease, Horacio Lopez-Nicora, OSUE
12:00	Lunch	Lunch	Lunch	Lunch
1:00 p.m.	8 - Turf Turf Pests Update Dave Shetlar, OSUE	3a - Aquatic Top Pond Issues, Part 1 Eugene Braig, OSUE	Core Dangers of DIY Pest Control, Part 1 Zach DeVries, UK	10c - Fumigation Fumigation Plans Curtis Young, OSUE
1:35 p.m.	8 - Turf Managing Ticks and Fleas in the Lawn Kent Turner, FMC	3a - Aquatic Top Pond Issues, Part 2 Eugene Braig, OSUE	Core Dangers of DIY Pest Control, Part 2 Zach DeVries, UK	2c - Field Crop Weed Field Crop Weed Update, Part 1 Alyssa Essman, OSUE
2:10 p.m.	8 - Turf Basic Diagnostics and Turf Fungicide Update Todd Hicks, OSUE	6a - Ornamental Pest Asian Longhorned Beetle Joe Boggs, OSUE	7 - Vertebrate Ground Squirrels Management Marne Titchenell, OSUE	2c - Field Crop Weed Field Crop Weed Update, Part 2 Alyssa Essman, OSUE
2:40 p.m.	Break	Break	Break	Break
2:55 p.m.	6a - Ornamental Managing Leafminers on Ornamental Plants Dave Shetlar, OSUE	4a - Forestry Hemlock Woody Adeldig Tom Macy, ODA	10d - Vector Control Mosquito Management Megan Meuti, OSU	Core Regulatory Update Ryan King, ODA
3:30 p.m.	6a - Ornamental Spotted Lanternfly Curtis Young, OSUE	5- Industrial Vegetation Big, Bad Weeds Joe Boggs, OSUE	10a - General Pest Pantry Pests Dave Shetlar, OSUE	Core Regulatory Update Mary Ann Rose, OSUE
4:00 p.m.	Adjourn	Adjourn	Adjourn	Adjourn
4:15 p.m.	One hour agricultural fertilizer applicator recertification training.			

There will be a five minute break between sessions.



FY 2023 Per Diem Rates for Nevada

Max lodging by month (excluding taxes.)

Primary Destination	County	2022 Oct	Nov	Dec	2023 Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Incline Village / Reno / Sparks	Washoe	\$114	\$114	\$114	\$114	\$114	\$114	\$114	\$114	\$114	\$150	\$150	\$114
Standard Rate	Applies for all locations without specified rates	\$98	\$98	\$98	\$98	\$98	\$98	\$98	\$98	\$98	\$98	\$98	\$98



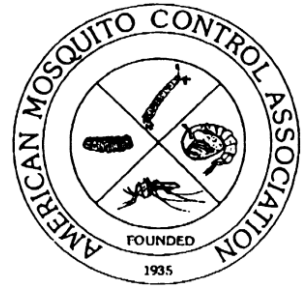
FY 2023 Per Diem Rates for Nevada

Meals & Incidentals (M&IE) Breakdown

Primary Destination	County	M&IE Total	Continental Breakfast/Breakfast	Lunch	Dinner	Incidental Expenses	First & LastDay of Travel
Incline Village / Reno / Sparks	Washoe	\$69	\$16	\$17	\$31	\$5	\$51.75
Standard Rate	Applies for all locations without specified rates	\$59	\$13	\$15	\$26	\$5	\$44.25



Individuals enhancing the health and quality of life through the suppression of mosquitoes, other vectors and pests of public health importance.



A Partner in the EPA's Pesticide Environmental Stewardship Program

**2022-2023
Board of Directors**

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December 22, 2022

Subject: AMCA Young Professionals Industry Sponsored Travel Program

Dear Sarah Fink,

Congratulations! You have been selected to participate in the AMCA Young Professionals Industry Sponsored Travel Program During the AMCA Annual Conference in Reno, NV, February 27 – March 3, 2023.

The Annual Meeting is the premier education and networking event for researchers, educators, vector control professionals, industry representatives, and students in mosquito control. This program is open to young professionals worldwide, and the applicants represent a wide range of experience and contributions to mosquito control programs and associated research. The Young Professionals Advisory group was impressed with your contributions to the industry and we are happy to offer you this opportunity.

Your award includes reimbursement for up to \$1,000 in travel related expenses which will be managed by AMCA's executive director. Please find the attached expense reporting form along with this letter and don't hesitate to contact any of us for information or assistance with any aspect of the program or meeting itself. Contact information is found at the bottom of this letter.

During the Annual Meeting, please take time to interact with other members of the YP group and make sure to take advantage of the many activities and offerings. We anticipate that you will continue to be active and to participate in our events throughout the year, as the primary goal of our organization is to encourage and engage young students and professionals starting out in mosquito control.

Once again, we appreciate your participation and your part in helping to bring awareness to the field of mosquito control, and congratulations on your selection to take part in the program.

Very sincerely,

Kyndall Braumuller, PhD
YP Advisor
kyndallb@email.sc.edu

Chloe Wang, PhD
YP Operations Coordinator
xiaomiwl@hs.uci.edu

Broox Boze, PhD
AMCA Industry Director
bboze@vdc.net

Tuesday - March 7th - 6 CEUs Total

Room	Edgewater/Ohio Dining Room	Northpointe Ball Room 1	Northpointe Ball Room 2	Cypress 2	Cypress 3
Time					
7:00 - 8:00 AM	Breakfast				
8:30 - 9:30 AM		Single Stack Vent Systems Part 1	Inspection and Plan Review of Certified Building Products	Viega	Water Heater Replacements
9:30 - 9:40 AM	BREAK				
9:40 - 10:40 AM		Single Stack Vent Systems Part 2	Food Service Regulations and Plumbing	Compliant Uses of Plastic Piping in the OPC	Nibco/Valves
10:40 - 10:50 AM	BREAK				
10:50 - 11:50 AM		Single Stack Vent Systems Part 1	Inspection and Plan Review of Certified Building Products	Viega	Water Heater Replacements
11:50 - 1:00 PM	LUNCH				
1:00 - 2:00 PM		Single Stack Vent Systems Part 2	Food Service Regulations and Plumbing	Special Waste Piping Systems	Valves
2:00 - 2:10 PM	BREAK				
2:10 - 3:10 PM		Single Stack Vent Systems Part 1	Inspection and Plan Review of Certified Building Products	Viega	Water Heater Replacements
3:10 - 3:20 PM	BREAK				
3:20 - 4:20 PM		Single Stack Vent Systems Part 2	Food Service Regulations and Plumbing	Compliant Uses of Plastic Piping in the OPC	Valves

DPHD Clinic Fee Schedule January 2023

Service	Code	Cash Pay	Insurance Billed Fee
VACCINE			
COVID-19	91300, 91301, 91302, 91303, 91304, 91305, 91306, 91307, 91309, 91308, 91311, 91312, 91313, 91314, 91315	\$ 39.00	\$ 50.00
Dtap	90700	\$ 25.00	\$ 31.82
DTaP-IPV	90696	\$ 53.00	\$ 69.00
Hep A - Adult	90632	\$ 68.00	\$ 88.00
Hep A - Ped	90633	\$ 31.00	\$ 40.00
Hep B - Adult	90746	\$ 55.00	\$ 71.00
Hep B - Ped	90744	\$ 24.00	\$ 31.00
Heplisav	90739	\$ 116.00	\$ 150.00
Hib - PRP T 4 dose	90648	\$ 23.00	\$ 30.00
HPV - 9 valent Gardasil	90651	\$ 246.00	\$ 320.00
Immune globulin	90281	\$ 76.00	\$ 98.84
IPV - polio	90713	\$ 29.00	\$ 37.49
Japanese encephalitis	90738	\$ 344.00	\$ 447.00
Meningococcal ACWY	90734, 90619	\$ 118.00	\$ 153.00
Meningococcal B	90620	\$ 196.00	\$ 255.00
Meningococcal B	90621	\$ 139.00	\$ 180.00
MMR	90707	\$ 82.00	\$ 107.00
MMRV	90710	\$ 238.00	\$ 309.00
Pediarix	90723	\$ 97.00	\$ 125.46
Pentacel	90698	\$ 88.00	\$ 113.78
Pneumococcal	90732	\$ 114.00	\$ 148.00
Prenar 13	90670	\$ 216.00	\$ 280.00
Pneumococcal 15	90671	\$ 290.00	\$ 376.00
Prenar 20	90677	\$ 243.00	\$ 315.00
Rabies	90675	\$ 325.00	\$ 422.00
Rotarix 2 dose	90681	\$ 145.00	\$ 188.00
Rotateq	90680	\$ 81.00	\$ 105.00
Shingles	90750	\$ 172.00	\$ 223.00
Smallpox and Monkeypox	90611, 90622	\$ 39.00	\$ 50.00
TD	90714	\$ 35.00	\$ 45.00
Tdap	90715	\$ 39.00	\$ 50.14
Tick-borne encephalitis	90626, 90627	\$ 216.00	\$ 281.00
Twinrix	90636	\$ 93.00	\$ 120.13
Typhoid	90691	\$ 114.00	\$ 148.00
Varicella	90716	\$ 143.00	\$ 186.00
Vaxelis	90697	\$ 128.00	\$ 166.00
Yellow Fever	90717	\$ 154.00	\$ 200.00
NURSING ASSESSMENT			
Nursing Assessment	99211	\$ 20.00	\$ 26.00
Nursing Worksite per Hour		\$ 45.00	
VACCINE ADMINISTRATION			
Admin Flu Adult	G0008	\$ 21.00	\$ 27.00
Admin Pneum	G0009	\$ 21.00	\$ 27.00
Admin Hep B	G0010	\$ 21.00	\$ 27.00
Admin flu adult and 3-8 yr	Q2038	\$ 21.00	\$ 27.00
COVID-19 Single Dose Series	0031A	\$ 31.00	\$ 40.00
COVID-19 Single Dose Series booster	0034A	\$ 31.00	\$ 40.00
COVID-19 Initial (2 dose series)	0001A/0011A/0021A/0041A/0051A/0071A/0081A/0091A/0111A	\$ 31.00	\$ 40.00
COVID-19 Second Dose (2 dose series)	0002A/0012A/0022A/0042A/0052A/0072A/0082A/0092A/ 0112A	\$ 31.00	\$ 40.00
COVID-19 Third Dose (3 dose series)	0003A/0013A/0053A/0073A/0083A/0093A/0113A	\$ 31.00	\$ 40.00
COVID-19 Booster Dose	0004A/0054A/0064A/0094A/0074A/0124A/0134A/0144A/0154A	\$ 31.00	\$ 40.00
Vaccine admin, initial	90460/90471/90473	\$ 21.00	\$ 27.00
Vaccine admin, additional	90461/90472/90474	\$ 12.00	\$ 15.00
FLU			
Flu 6-35 month	90655	\$ 22.00	\$ 28.60
Flu Pre free 3 Yr+	90656	\$ 22.00	\$ 28.60
Flu w/ pres	90658	\$ 22.00	\$ 28.60

FluMist	90660/90672	\$ 30.00	\$ 39.00
High Dose flu	90662	\$ 55.00	\$ 71.00
Flucelvax	90756/90674	\$ 22.00	\$ 28.60
FluBlock Egg Free	90682	\$ 55.00	\$ 71.00
Flu 6-35 month quadrivalent	90685	\$ 22.00	\$ 28.60
Flu 6 month quadrivalent pres free	90686	\$ 22.00	\$ 28.60
Flu 6 month quadrivalent w/pres	90688	\$ 22.00	\$ 28.60
Worksite Flu (0-10 employees)		\$ 35.00	\$ 45.00
Worksite FluMist (0-10 employees)		\$ 35.00	\$ 45.00
Worksite High Dose & FluBlock (0-10 employee)		\$ 55.00	\$ 71.00
Worksite Flu (11-40 employees)		\$ 30.00	\$ 39.00
Worksite FluMist (11-40 employees)		\$ 30.00	\$ 39.00
Worksite High Dose & FluBlock (11-40 employees)		\$ 50.00	\$ 65.00
Worksite Flu (41+ employees)		\$ 25.00	\$ 32.00
Worksite FluMist (41+ employees)		\$ 25.00	\$ 32.00
Worksite High Dose & FluBlock (41+ employees)		\$ 45.00	\$ 59.00
SCREENINGS/SUPPLIES			
Blood glucose	82962	\$ 3.00	\$ 4.00
Cholestech	80061QW	\$ 13.00	\$ 17.50
Cholesterol	82465	\$ 5.00	\$ 6.00
Condoms		\$ -	\$ -
Fingerstick	36416	\$ 5.00	\$ 7.00
HbA1C	83036	\$ 13.00	\$ 16.88
Hemoglobin	85018	\$ 3.00	\$ 3.30
HIV	86703	\$ -	\$ -
Naloxone		At DGHD cost	
Pregnancy Test	81025	\$ 7.00	\$ 9.23
TB test	86580	\$ 13.00	\$ 16.50
TOOTH Varnish	D1208	\$ 19.00	\$ 25.00
DISEASE CONTROL & RESPONSE CLASSES			
Stop the Bleed		Free	Free
Communicable Disease Course		Free	Free
Heart Saver CPR		\$ 40.00	N/A
Heart Saver First Aid		\$ 40.00	N/A
Heart Saver CPR and First Aid		\$ 60.00	N/A
CPR/AED for Healthcare Professionals		\$ 40.00	N/A
Notes:			
Cash pay clients will receive a discount of 23% off the insurance billed rate rounded to the nearest dollar.			
Vaccine administration, pregnancy tests, flu, and tooth varnish fees are eligible for sliding fee scale.			
COVID-19 vaccine provided for free will not be assessed a vaccine fee.			
Monkeypox & Smallpox vaccine provided for free will not be assessed a vaccine fee.			
Fee for vaccine cost is not subject to sliding fee scale.			
Nursing assessment fee and administration fees for flu shots and TB tests will be discounted 100% for cash pay.			
Fees for blood glucose and fingerstick, will be waived for cash pay clients attending agency clinics			
HIV test and naloxone fee waived if kits provided to HD at no cost.			
Contacts of TB cases will not be charged for testing.			
No VFC eligible child will be turned away for inability to pay.			
The Health Commissioner OR Deputy Health Commissioner, PH can waive any clinic fee.			
Approved by the Board of Health January 31, 2023 . Effective February 1, 2023 .			



Thank You and Recognition Summary Board of Health Meeting – January 2023



Clinic – From Maryjane Santos “your clinic staff is amazing. So kind and helpful.”

Kelsey Kuhlman - Kelsey was thanked by the Knox County Health Department for assisting them with partnering with school districts to offer Narcan training and distribution for school staff.

Kelsey Kuhlman – Lindsey Seinbert of HelpLine thanked Kelsey for her participation with their succession planning interview process.

DPHD - A client completed the Naloxone online training while he was waiting for his turn at the clinic. He was truly thankful for this program, since his nephew died and his brother was not able to do anything about it. He is informing all his neighbors to get the training and a kit, just in case.

November 2022

Public Health/General Operating Funds								
10/31/22 - Cash Balance		\$ 8,339,882			\$ 1,163,430	Encumbrances		
Revenues								
Fund Number	2022 Budgeted Revenue	2022 November Revenue	2021 November Revenue	2022 Year-To-Date Revenue	2021 Year-To-Date Revenue	% Received Year-To-Date	% Expected Year-To-Date	
Administration 70225111	4,422,941	33,518	34,049	5,108,251	4,570,093	115.49%	92.00%	
Vital Statistics 70225112	181,346	13,471	22,255	184,752	227,401	101.88%	92.00%	
Facility & Expansion 70225113	-	-	-	22,964	-			
Data & Communication 70225114	-	-	1	127	4,790			
Building 70225115	2,291,863	4,284	4,284	319,597	316,825	13.94%	92.00%	
Sunbury Satellite 70225116	-	-	-	-	-			
OEPA Litter 70225221	2,000	-	-	992	2,441	49.62%	92.00%	
CH Administration 70225222	100	19,403	-	94,433	164,594	94432.59%	92.00%	
Communication 70225225	-	-	-	-	-			
MRC Program 2022 70225226	-	-	-	10,000	-			
RISE Grant 70225227	-	-	-	8,750	-			
PH Emergency Planning 70225228	147,945	-	-	162,544	184,945	109.87%	92.00%	
Tobacco Prevention & Cessation 70225230	-	-	-	-	5,650			
HEAL Grant 70225231	22,000	-	-	-	-			
EH Administration 70225441	780	14	-	603	466	77.34%	92.00%	
ER Response & Waste Management 70225442	-	-	-	-	-			
Sewage 70225443	329,058	22,463	20,537	306,124	332,226	93.03%	92.00%	
Vector 70225444	-	-	-	12,690	-			
Residential Services 70225445	-	-	-	-	-			
Plumbing 70225446	1,125,586	97,296	98,244	1,312,278	1,111,678	116.59%	92.00%	
Food Protection & Public Safety 70225447	5,000	500	-	2,938	2,700	58.75%	92.00%	
PH Administration 70225551	-	-	-	4,282	58		92.00%	
Public Health Disease Prevention 70225554	7,000	-	-	7,000	11,000	100.00%	92.00%	
Community Health & Clinic Services 70225555	236,572	30,570	31,450	291,040	596,366	123.02%	92.00%	
BCMh 70225556	13,645	-	-	8,230	360	60.32%	92.00%	
Get Vaccinated 70225558	27,823	-	-	13,288	6,903	47.76%	92.00%	
PH Naloxone 70225559	4,784	-	-	-	7,150			
No longer receiving these grants	Total	8,818,443	221,519	210,820	7,870,883	7,545,646	89.25%	92.00%
Other Financing Sources (Advances/Transfers)								
70225111	-	-	-	149,000	577,582	Advance		
				149,000	577,582			
Expenditures								
Fund Number	2022 Budgeted Expenditures	2022 November Expenditures	2021 November Expenditures	2022 Year-To-Date Expenditures	2021 Year-To-Date Expenditure	% Expended Year-To-Date	% Expected Year-To-Date	
Administration 70225111	2,568,176	758,149	139,439	2,230,581	1,423,117	86.85%	92.00%	
Vital Statistics 70225112	209,018	6,433	39,605	195,660	200,964	93.61%	92.00%	
Facility & Expansion 70225113	124,119	10,753	14,233	122,585	136,035	98.76%	92.00%	
Data & Communication 70225114	567,948	21,320	27,879	392,572	356,183	69.12%	92.00%	
Building 70225115	376,681	7,767	5,304	117,550	183,283	31.21%	92.00%	
Sunbury Satellite 70225116	118,445	7,961	11,042	113,594	97,883	95.90%	92.00%	
OEPA Litter 70225221	2,174	-	259	884	1,939	40.66%	92.00%	
CH Administration 70225222	846,781	100,020	42,217	738,801	518,947	87.25%	92.00%	
Communication 70225225	248,319	9,592	8,074	155,933	111,827	62.80%	92.00%	
MRC Program 2022 70225226	10,000	-	-	2,694	-	26.94%	92.00%	
Rise Grant 70225227	25,000	-	-	-	-			
PH Emergency Planning 70225228	162,411	15,083	6,634	129,349	55,508	79.64%	92.00%	
Tobacco Prevention & Cessation 70225230	-	-	-	-	651			
Heal Grant 70225231	22,000	1,277	-	5,088	-	23.13%	92.00%	
EH Administration 70225441	194,832	12,578	15,986	215,343	121,286	110.53%	92.00%	
ER Response & Waste Management 70225442	59,749	322	4,107	23,357	83,287	39.09%	92.00%	
Sewage 70225443	265,260	24,634	16,249	261,139	169,976	98.45%	92.00%	
Vector 70225444	109,356	4,235	3,336	83,778	66,237	76.61%	92.00%	
Residential Services 70225445	173,042	3,703	9,225	67,552	76,335	39.04%	92.00%	
Plumbing 70225446	689,235	43,625	44,399	525,139	455,583	76.19%	92.00%	
Food Protection & Public Safety 70225447	205,095	8,849	14,144	130,498	191,055	63.63%	92.00%	
PH Administration 70225551	164,184	16,365	10,081	113,481	143,054	69.12%	92.00%	
Public Health Disease Prevention 70225554	232,405	17,076	16,188	194,633	180,532	83.75%	92.00%	
Community Health & Clinic Services 70225555	757,125	55,150	85,543	678,509	620,156	89.62%	92.00%	
BCMh 70225556	100,323	5,939	3,015	53,815	30,994	53.64%	92.00%	
Get Vaccinated 70225558	63,166	4,966	5,276	64,146	44,241	101.55%	92.00%	
PH Naloxone 70225559	13,449	-	273	813	3,882	6.05%	92.00%	
No longer receiving these grants	Total	8,308,293	1,135,799	522,508	6,617,494	5,272,955	79.65%	92.00%
Other Financing Uses (Advances/Transfers)								
70225111	-	-	-	-	-			
70225111	-	-	-	150,000	-	Advance		
70225115	-	-	-	50,000	-	Transfer		
70551505	-	-	100,000	-	250,803	Advance		
71651529	-	-	-	-	300,000	Advance		
71851528	-	-	-	-	5,372	Transfer		
75551403	-	-	-	-	150,000	Advance		
			100,000	200,000	706,175			
11/30/22 - Public Health/General		Operating Funds Cash Balance		\$ 7,425,602	\$ 384,078	Encumbrances		

December 2022

Public Health/General Operating Funds								
11/30/22 - Cash Balance		\$ 7,425,602		\$ 384,078		Encumbrances		
Revenues								
Fund Number	2022 Budgeted Revenue	2022 December Revenue	2021 December Revenue	2022 Year-To-Date Revenue	2021 Year-To-Date Revenue	% Received YTD 100%		
Administration	70225111	\$ 4,422,941	\$ 24,911	\$ 42,632	\$ 5,133,163	\$ 4,612,725	116%	
Vital Statistics	70225112	\$ 181,346	\$ 14,205	\$ 21,519	\$ 198,957	\$ 248,920	110%	
Facility & Expansion	70225113				\$ 22,964			
Data & Communication	70225114				\$ 127	\$ 4,791		
Building	70225115	\$ 2,291,863	\$ 4,284	\$ 4,284	\$ 323,881	\$ 321,109	14%	
Sunbury Satellite	70225116							
OEPA Litter	70225221	\$ 2,000			\$ 992	\$ 2,441	50%	
CH Administration	70225222	\$ 100			\$ 94,433	\$ 164,594	94433%	
Communication	70225225							
MRC Program 2022	70225226				\$ 18,750			
RISE Grant	70225227	\$ 25,000			\$ 8,750			
PH Emergency Planning	70225228	\$ 147,945			\$ 153,794	\$ 184,945	104%	
Tobacco Prevention & Cessation	70225230					\$ 5,650		
HEAL Grant	70225231	\$ 22,000						
Cribs for Kids	70225232							
EH Administration	70225441	\$ 780	\$ 1	\$ 21	\$ 604	\$ 487	77%	
ER Response & Waste Management	70225442		\$ 186		\$ 186			
Sewage	70225443	\$ 329,058	\$ 52,120	\$ 50,921	\$ 358,244	\$ 383,147	109%	
Vector	70225444				\$ 12,690			
Residential Services	70225445							
Plumbing	70225446	\$ 1,125,586	\$ 96,486	\$ 124,624	\$ 1,408,764	\$ 1,236,302	125%	
Food Protection & Public Safety	70225447	\$ 5,000	\$ 3,550	\$ 3,225	\$ 6,488	\$ 5,925	130%	
PH Administration	70225551			\$ 122	\$ 4,282	\$ 180		
Public Health Disease Prevention	70225554	\$ 7,000		\$ 3,375	\$ 7,000	\$ 14,375	100%	
Community Health & Clinic Services	70225555	\$ 236,572	\$ 19,313	\$ 53,493	\$ 310,353	\$ 649,858	131%	
BCMH	70225556	\$ 13,645			\$ 8,230	\$ 360	60%	
Get Vaccinated	70225558	\$ 27,825			\$ 13,288	\$ 6,903	48%	
PH Naloxone	70225559	\$ 4,784	\$ 6,250		\$ 6,250	\$ 7,150		
No longer receiving these grants	Total	\$ 8,843,444	\$ 221,306	\$ 304,216	\$ 8,092,189	\$ 7,849,862	92%	
Other Financing Sources (Advances/Transfers)								
	70225111	-	-	-	149,000	577,582	Advance	
		-	-	-	149,000	577,582		
Expenditures								
Fund Number	2021 Carryover	2022 Budgeted Expenditures	2022 December Expenditures	2021 December Expenditures	2022 Year-To-Date Expenditures	2021 Year-To-Date Expenditure	% Expended YTD 100%	
Administration	70225111	\$ 1,651	\$ 2,568,176	\$ (109,543)	\$ (15,507)	\$ 2,097,025	\$ 1,484,978	82%
Vital Statistics	70225112	\$ 3,500	\$ 209,018	\$ 8,365	\$ 9,417	\$ 201,127	\$ 216,056	95%
Facility & Expansion	70225113	\$ 1,125	\$ 124,119	\$ 11,883	\$ 15,516	\$ 132,306	\$ 159,871	106%
Data & Communication	70225114	\$ 23	\$ 567,948	\$ 55,498	\$ 64,908	\$ 441,170	\$ 441,248	78%
Building	70225115		\$ 376,681	\$ 7,850	\$ 18,548	\$ 125,399	\$ 212,663	33%
Sunbury Satellite	70225116		\$ 118,445	\$ 21,236	\$ 17,180	\$ 131,992	\$ 130,579	111%
OEPA Litter	70225221		\$ 2,174			\$ 884	\$ 1,939	41%
CH Administration	70225222	\$ 361	\$ 846,781	\$ 105,983	\$ 87,662	\$ 811,781	\$ 654,961	96%
Communication	70225225	\$ 179	\$ 248,319	\$ 10,378	\$ 20,609	\$ 163,145	\$ 147,443	66%
MRC Program 2022	70225226		\$ 10,000	\$ 149		\$ 2,843		28%
Rise Grant	70225227		\$ 25,000	\$ 2,967		\$ 2,967		12%
PH Emergency Planning	70225228		\$ 162,411	\$ 44,215	\$ 26,114	\$ 166,024	\$ 89,627	102%
Tobacco Prevention & Cessation	70225230						\$ 651	
Heal Grant	70225231		\$ 22,000	\$ 2,895		\$ 7,345		33%
Cribs for Kids	70225232		\$ 16,450					
EH Administration	70225441	\$ 41	\$ 194,832	\$ 22,819	\$ 67,615	\$ 232,265	\$ 207,654	119%
ER Response & Waste Management	70225442		\$ 59,749	\$ 322	\$ (40,211)	\$ 23,679	\$ 54,293	40%
Sewage	70225443		\$ 265,260	\$ 60,372	\$ 40,249	\$ 312,283	\$ 223,255	118%
Vector	70225444		\$ 109,356	\$ 7,311	\$ 4,418	\$ 88,702	\$ 73,888	81%
Residential Services	70225445		\$ 173,042	\$ 7,333	\$ 8,084	\$ 73,033	\$ 90,076	42%
Plumbing	70225446	\$ 1,719	\$ 689,235	\$ 100,809	\$ 105,263	\$ 608,768	\$ 599,585	88%
Food Protection & Public Safety	70225447		\$ 205,095	\$ 15,125	\$ 32,176	\$ 141,996	\$ 243,391	69%
PH Administration	70225551	\$ 3,500	\$ 164,184	\$ 21,612	\$ 38,419	\$ 130,190	\$ 193,350	78%
Public Health Disease Prevention	70225554		\$ 232,405	\$ 26,192	\$ 14,929	\$ 211,208	\$ 202,856	91%
Community Health & Clinic Services	70225555		\$ 757,128	\$ 78,504	\$ 74,290	\$ 735,819	\$ 770,769	97%
BCMH	70225556		\$ 100,323	\$ 8,931	\$ 4,522	\$ 59,741	\$ 38,580	60%
Get Vaccinated	70225558		\$ 63,166	\$ 8,894	\$ 12,120	\$ 70,442	\$ 61,483	112%
PH Naloxone	70225559		\$ 13,449		\$ 560	\$ 813	\$ 4,579	6%
No longer receiving these grants	Total	12,100	8,324,746	520,100	606,882	6,972,947	6,303,775	84%
Other Financing Uses (Advances/Transfers)								
	70225111	-	40,000	-	-	190,000	-	Advance
	70225115	-	-	-	-	125,000	-	Transfer
	70551505	-	-	-	-	-	250,803	Advance
	71651529	-	-	-	149,000	-	449,000	Advance
	71851528	-	-	-	-	-	5,372	Transfer
	75451402	-	75,000	-	-	125,000	-	Transfer
	75551403	-	-	-	-	-	150,000	Advance
		-	115,000	149,000	440,000	855,175		
Public Health Fund Cash Balance 12/31/22		\$ 7,011,808		\$ 48,917		Encumbrances		

December 2022

Special Revenue, Capital Project Funds & Debt Service								
11/30/2022		Cash Balance	\$ 1,807,778		\$ 3,107,035		Encumbrances	
Revenues								
Fund Number	11/30/2022 Beg Bal	2022 Budgeted Revenue	2022 December Revenue	2021 December Revenue	2022 Year-To-Date Revenue	2021 Year-To-Date Revenue	% Received YTD 100%	
Campground Program	70351503	\$ 10,111	\$ 8,400		\$ 9,677	\$ 7,287	115%	
Food Service	70451504	\$ 341,503	\$ 428,093	\$ 3,300	\$ (17,685)	\$ 431,709	\$ 392,279	101%
Covid 19 Response	70551505					\$ 419,610		
Water System	70651506	\$ 21,092	\$ 13,167	\$ 746	\$ 468	\$ 13,583	\$ 17,814	103%
Solid Waste	70751507	\$ 37,478	\$ 41,250	\$ 5,650	\$ 4,990	\$ 49,624	\$ 49,173	120%
Swimming Pool	70851508	\$ 129,651	\$ 57,197			\$ 68,705	\$ 66,898	120%
Women Infants & Children	70951509	\$ 180,163	\$ 550,000		\$ 22,998	\$ 539,972	\$ 527,848	98%
Safe Rt23 Corridor	71351515	\$ 10,626	\$ 46,403	\$ 13,768	\$ 12,354	\$ 46,403	\$ 24,064	100%
DGHD New Office	71451401	\$ 803,997	\$ 4,000,000	\$ 1,553,185		\$ 2,462,271	\$ 150	62%
Enhanced Operations Grant	71651529		\$ 282,768			\$ 307,575	\$ 454,626	109%
2022 Enhanced Operations Grant	71651530	\$ 18,323	\$ 600,000					
Contact Tracing/CO20	71851528		\$ -				\$ 235,174	
New Facility Debt Service	75451402	\$ 43,055	\$ 250,000					
Workforce Development Grant	75551403	\$ 132,799	\$ 300,000			\$ 143,475		46%
Covid 19 Vaccination	75651404	\$ 78,981	\$ 257,137			\$ 117,576		46%
Total	\$ 1,807,778	\$ 6,834,415	\$ 1,576,649	\$ 23,125	\$ 4,190,569	\$ 2,194,923	61%	

Reimbursable Grants
Build vs. Received, not budget
No longer receiving these grants

Other Financing Sources (Advances/Transfers)							
	70551505	-	-	-	-	250,803	Advance
	75651404	-	-	-	100,000	-	Advance
	71651529	-	-	149,000	-	449,000	Advance
	71651530	-	40,000	-	90,000	-	Advance
	71851528	-	-	-	-	5,372	Advance
	75451402	-	75,000	-	125,000	-	Transfer
	75551403	-	-	-	-	150,000	Advance
	Total	-	115,000	149,000	315,000	855,175	

Expenditures								
Fund Number	2021 Carryover	2022 Budgeted Expenditures	2022 December Expenditures	2021 December Expenditures	2022 Year-To-Date Expenditures	2021 Year-To-Date Expenditures	% Expended YTD 100%	12/31/2022 End Bal
Campground Program	70351503	\$ -	\$ 13,258	\$ 1,219	\$ 8,892	\$ 6,075	67%	\$ 8,892
Food Service	70451504	\$ 864	\$ 506,636	\$ 83,049	\$ 60,871	\$ 473,095	93%	\$ 261,753
Covid 19 Response	70551505				\$ 272,854	\$ 419,609		\$ -
Water System	70651506		\$ 18,460	\$ 2,473	\$ 2,206	\$ 15,512	84%	\$ 19,366
Solid Waste	70751507		\$ 50,004	\$ 3,413	\$ 7,333	\$ 42,061	84%	\$ 39,714
Swimming Pool	70851508		\$ 83,058	\$ 9,243	\$ 633	\$ 66,001	79%	\$ 120,408
Women Infants & Children	70951509	\$ 16	\$ 625,227	\$ 89,064	\$ 90,810	\$ 542,581	87%	\$ 91,099
Safe Rt23 Corridor	71351515		\$ 69,248	\$ 15,932	\$ 10,662	\$ 63,895	92%	\$ 8,461
DGHD New Office	71451401	\$ 79,203	\$ 5,608,868	\$ 672,562	\$ 958,275	\$ 2,822,642	50%	\$ 1,684,620
Enhanced Operations Grant	71651529	\$ 1,500	\$ 204,521	\$ -	\$ 75,979	\$ 206,021	101%	\$ -
2022 Enhanced Operations Grant	71651530		\$ 306,209	\$ 44,672	\$ 101,924	\$ -	33%	\$ 13,650
Contact Tracing/CT20	71851528		\$ -	\$ -	\$ -	\$ 103,227		\$ -
New Facility Debt Service Fund	75451402		\$ 250,000	\$ 3,919	\$ 10,864	\$ -	4%	\$ 114,136
Workforce Development Grant	75551403		\$ 264,647	\$ 41,107	\$ 23,273	\$ 166,429	63%	\$ 91,692
Covid 19 Vaccination	75651404		\$ 257,137	\$ 22,650	\$ 161,245	\$ -	63%	\$ 56,331
Total	\$ 81,583	\$ 8,257,273	\$ 989,304	\$ 1,502,896	\$ 4,681,162	\$ 5,353,875	57%	\$ 2,510,124

Reimbursable Grants
No longer receiving these grants

Other Financing Uses (Advances/Transfers)							
	70551505	-	-	-	-	250,803	Advance
	71851528	-	-	-	-	235,174	Advance
	71651529	-	-	-	149,000	300,000	Advance
	Total	-	-	-	149,000	785,977	

Total 2022 Year-To-Date Revenues 12,282,759 10,044,785 Total 2021 Year-To-Date Revenues
Total 2022 Year-To-Date Expenditures 11,654,109 11,657,650 Total 2021 Year-To-Date Expenditures

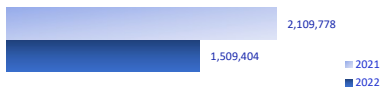
12/31/2022-Special Revenue, Capital Project and Debt Service Funds Cash Balance \$2,510,124 \$ 709,106
Total Cash Balance \$9,521,933 \$ 758,023

Overall:
Revenues:
Revenues are up 15% compared with 2021
Expenditures:
Expenses are up 1% compared with 2021

December Revenue



December Expenditures



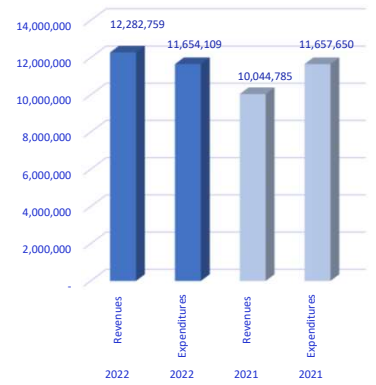
Year-To-Date Revenue



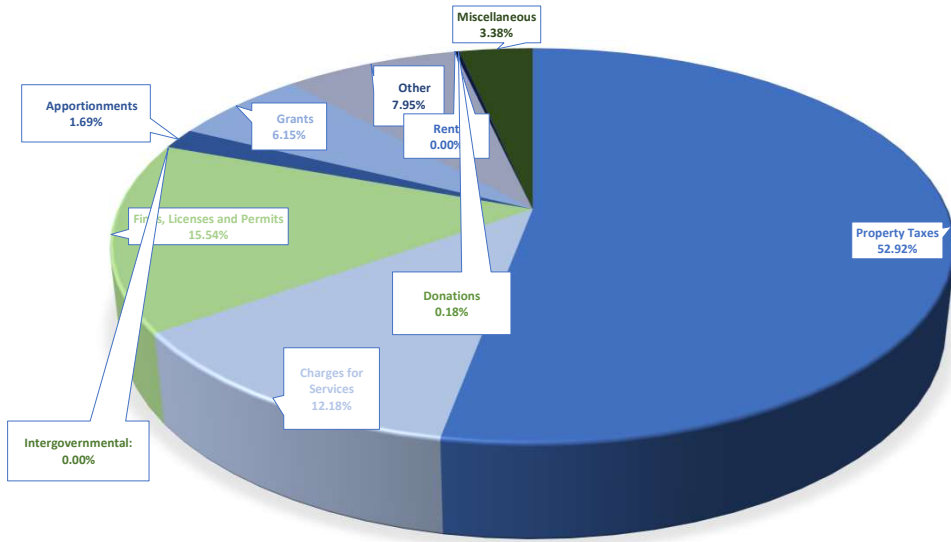
Year-To-Date Expenditures



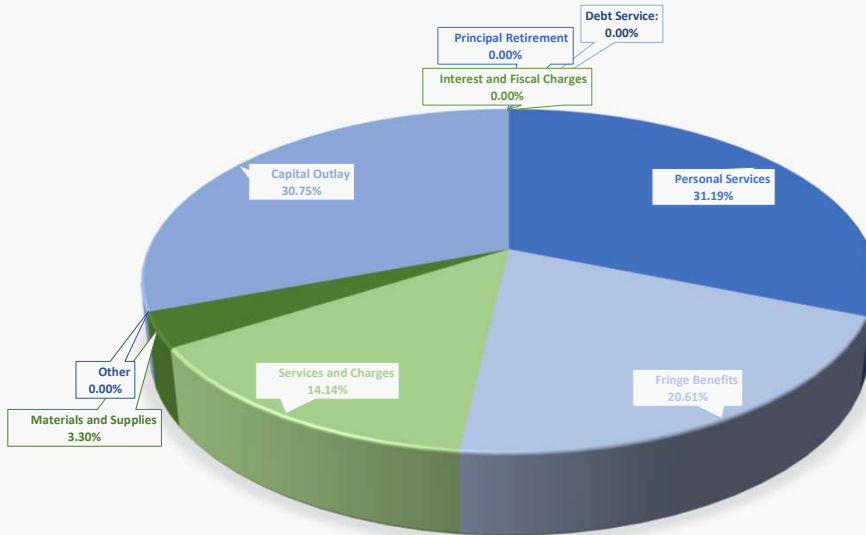
Revenue vs. Expenditures by Year



REVENUE THROUGH -DECEMBER



EXPENDITURES THROUGH -DECEMBER



November 2022

Special Revenue, Capital Project Funds & Debt Service							
10/31/2022	Cash Balance	\$ 2,187,995	\$ 3,435,480	Encumbrances			
Revenues							
Fund Number	2022 Budgeted Revenue	2022 November Revenue	2021 November Revenue	2022 Year-To-Date Revenue	2021 Year-To-Date Revenue	% Received Year-To-Date	% Expected Year-To-Date
Campground Program	70351503	8,400	-	9,677	7,287	115.20%	92.00%
Food Service	70451504	428,093	7,687	428,409	409,963	100.07%	92.00%
Covid 19 Response	70551505	-	-	-	419,610	-	-
Water System	70651506	13,167	1,942	12,837	17,345	97.50%	92.00%
Solid Waste	70751507	41,250	-	43,974	44,183	106.60%	92.00%
Swimming Pool	70851508	57,197	-	68,705	66,898	120.12%	92.00%
Women Infants & Children	70951509	550,000	22,367	539,972	504,850	98.18%	92.00%
Safe Rt23 Corridor	71351515	35,000	-	32,635	24,064	93.24%	92.00%
DGHD New Office	71451401	4,000,000	-	909,086	150	22.73%	92.00%
Enhanced Operations Grant	71651529	282,768	25,575	307,576	454,626	108.77%	92.00%
2022 Enhanced Operations Grant	71651530	600,000	-	-	-	0.00%	-
Contact Tracing/CO20	71851528	-	-	-	235,174	0.00%	-
New Facility Debt Service	75451402	250,000	-	-	-	0.00%	-
Workforce Development Grant	75551403	300,000	-	143,475	-	47.83%	92.00%
Covid 19 Vaccination	75651404	257,137	-	117,576	-	45.73%	92.00%
Total	6,823,012	57,571	169,216	2,613,922	2,184,151	38.31%	92.00%

Reimbursable Grants
Build vs. Received, not budget
No longer receiving these grants

Other Financing Sources (Advances/Transfers)							
70551505	-	-	100,000	-	250,803	Advance	-
75651404	-	-	-	100,000	-	Advance	-
71651529	-	-	-	-	300,000	Advance	-
71651530	-	-	-	50,000	-	Advance	-
71851528	-	-	-	-	5,372	Advance	-
75451402	-	-	-	50,000	-	Advance	-
75551403	-	-	-	-	150,000	Advance	-
Total	-	-	100,000	200,000	706,175		

Expenditures								
Fund Number	2022 Budgeted Expenditures	2022 November Expenditures	2021 November Expenditures	2022 Year-To-Date Expenditures	2021 Year-To-Date Expenditures	% Expended Year-To-Date	% Expected Year-To-Date	
Campground Program	70351503	13,258	110	-	7,674	57.88%	92.00%	
Food Service	70451504	428,607	29,719	22,223	406,590	94.86%	92.00%	
Covid 19 Response	70551505	-	-	64,621	-	-	-	
Water System	70651506	17,223	1,623	1,006	13,413	77.88%	92.00%	
Solid Waste	70751507	48,197	1,481	4,589	39,236	49,147	81.41%	92.00%
Swimming Pool	70851508	81,342	5,303	638	59,364	16,216	72.98%	92.00%
Women Infants & Children	70951509	591,449	37,485	38,555	470,789	395,510	79.60%	92.00%
Safe Rt23 Corridor	71351515	59,500	4,957	3,091	50,381	24,805	84.67%	92.00%
DGHD New Office	71451401	5,608,868	306,738	263,613	2,150,081	2,303,703	38.33%	92.00%
Enhanced Operations Grant	71651529	204,521	20,661	-	206,021	454,626	100.73%	92.00%
2022 Enhanced Operations Grant	71651530	291,209	-	-	64,742	-	22.23%	92.00%
Contact Tracing/CT20	71851528	-	-	-	-	103,227	-	
New Facility Debt Service Fund	75451402	250,000	2,723	-	6,945	-	2.78%	92.00%
Workforce Development Grant	75551403	264,647	13,381	4,027	131,878	4,027	49.83%	92.00%
Covid 19 Vaccination	75651404	257,137	13,607	-	141,708	-	55.11%	92.00%
Total	8,115,958	437,787	402,363	3,748,820	3,927,071	46.19%	92.00%	

Reimbursable Grants
No longer receiving these grants

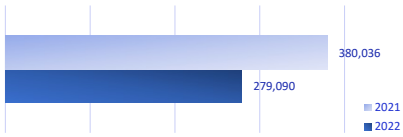
Other Financing Uses (Advances/Transfers)							
70551505	-	-	-	-	42,408	Advance	-
71851528	-	-	-	-	235,174	Advance	-
71651529	-	-	-	149,000	300,000	Advance	-
Total	-	-	-	149,000	577,582		

Total 2022 Year-To-Date Revenues \$ 10,484,805 \$ 9,729,796 Total 2021 Year-To-Date Revenues
Total 2022 Year-To-Date Expenditures \$ 10,366,314 \$ 9,200,026 Total 2021 Year-To-Date Expenditures

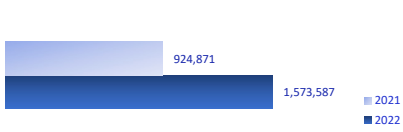
11/30/2022-Special Revenue, Capital Project and Debt Service Funds Cash Balance \$ 1,807,778 \$ 3,107,035
Total Cash Balance \$ 9,233,380 \$ 3,491,112

Overall:
Revenues:
Revenues are up 7% compared with 2021
Expenditures:
Expenses are down 11% compared with 2021

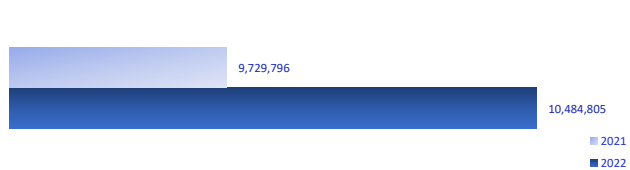
November Revenue



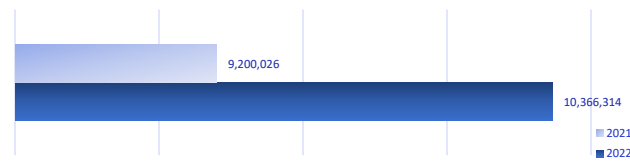
November Expenditures



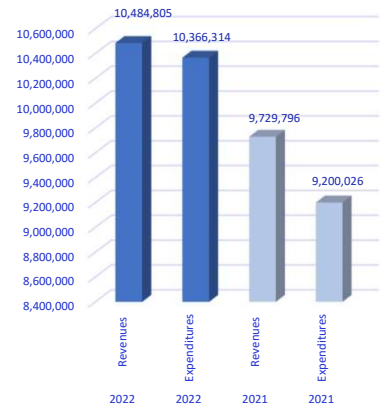
Year-To-Date Revenue



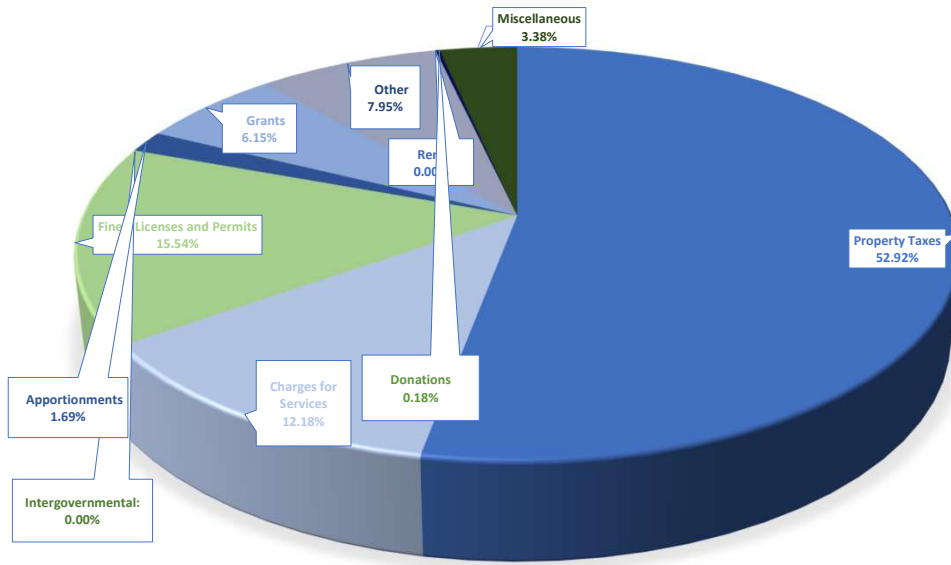
Year-To-Date Expenditures



Revenue vs. Expenditures by Year



REVENUE THROUGH -NOVEMBER



EXPENDITURES THROUGH -NOVEMBER

